

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION
Dept 0000	
Revenue	
100-0000-311100	REAL PROPERTY - CURRENT YEAR
100-0000-311110	PUBLIC UTILITY
100-0000-311120	TIMBER
100-0000-311190	FOREST LAND PROTECTION ACT INCOME
100-0000-311200	REAL PROPERTY- PRIOR YEARS
100-0000-311300	PERSONAL PROPERTY- CURRENT YEAR
100-0000-311310	MOTOR VEHICLE
100-0000-311314	TAVT ADMIN FEE
100-0000-311315	MOTOR VEHICLE TAVT
100-0000-311316	ALT AD VALOREN (AAVT)
100-0000-311320	MOBILE HOME
100-0000-311340	INTANGIBLE RECORDING
100-0000-311350	RAILROAD EQUIPMENT
100-0000-311390	OTHER-HEAVY EQUIPMENT
100-0000-311400	PERSONAL PROPRTY-PRIOR YEARS
100-0000-311500	PROPERTY NOT ON DIGEST
100-0000-311600	REAL ESTATE TRANSFER (INTANGIBLE)
100-0000-313100	LOCAL OPTION SALES & USE TAXES
100-0000-314100	HOTEL/MOTEL TAX
100-0000-314200	BEER/WINE ALCOHOLIC BEVERAGE EXCISE
100-0000-314250	DISTILLED SPIRIT ALCOHOLIC EXCISE
100-0000-314600	FIREWORKS EXCISE TAX
100-0000-316200	INSURANCE PREMIUM TAX
100-0000-316300	FINANCIAL INSTITUTIONS
100-0000-318000	EXCESS SALES
100-0000-319110	REAL PROPERTY PENALTY & INTEREST
100-0000-319120	PERSONAL PROPERTY-PENALTY & INTEREST
100-0000-319500	FIFA REIMBURSEMENT
100-0000-319900	PENALTIES & INTEREST - OTHER
100-0000-321100	ALCOHOLIC BEVERAGE LICENSES
100-0000-321200	BUSINESS LICENSE FEE
100-0000-322400	MARRIAGE LICENCES
100-0000-322910	PISTOL PERMIT

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GL NUMBER	DESCRIPTION	
Dept 0000		
Revenue		
100-0000-323100	BUILDING PERMIT FEE	
100-0000-324300	LATE TAG PENALTIES	
100-0000-324301	TAG & TITLE FEES	
100-0000-331113	NRCS SALARY REIMBURSEMENT	
100-0000-331114	DIRECT ADMINISTRATIVE COST GRANT-F	
100-0000-331155	TRANSIT SYSTEM OPR. GRANT-FED.	
100-0000-331366	HIGHWAY PUBLIC SAFETY GRANT	
100-0000-334112	STATE GRANTS	
100-0000-334115	TAX COMM. MATCHING S.S. & M'CARE	
100-0000-334119	EPD SCRAP TIRE REIMB. - DNR	
100-0000-334154	EMA PERFORMANCE GRANT	
100-0000-334312	FIRE DEPT. DONATIONS	
100-0000-334322	AIRPORT CAP. IMPROV.GRANT-STATE	
100-0000-334334	GA. TRAUMA COMMISSION GRANT	
100-0000-334336	EMS EQUIPMENT GRANT	
100-0000-334337	JUVENILE JUDGE SALARY-HB182	
100-0000-335200	FLPA-FORREST LAND PROTECTION GRANT	
100-0000-336011	RAYONIER GRANT	
100-0000-336012	ACCG GRANT	
100-0000-341100	PROBATE COURT COST	
100-0000-341101	INTERNET IMAGES	
100-0000-341120	PROBATION FEES	500.00
100-0000-341121	JUVENILE SERVICES FUND (PROBATION	
100-0000-341600	MOTOR VEHICLE TAG COLLECTION FEES	
100-0000-341601	TAVT & TAX ADMIN FEE	
100-0000-341610	MOTOR VEHICLE TITLE FEES	
100-0000-341910	ELECTION QUALIFYING FEE	
100-0000-341931	SALE OF MAPS-TAX ASSESSOR	
100-0000-341932	CONSERVATION FEE-TAX ASSESSOR	
100-0000-341933	SALE OF VOTING LISTS-REGISTRAR	
100-0000-341934	VOTER REGISTRATION-CITY	
100-0000-341940	COMMISSIONS ON TAX COLLECTIONS	
100-0000-341941	LEGAL COST REIMBUR. TAX COLLECTION	

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GL NUMBER	DESCRIPTION	
Dept 0000		
Revenue		
100-0000-341942	COLLECTION FEES MOBILE HOMES	
100-0000-342300	SHERIFF DEPT. FEES	
100-0000-342330	PRISONER HOUSING & MEDICAL REIMB.	
100-0000-342501	E-911 OFFICE FEES	
100-0000-342510	E-911 SURCHARGE	
100-0000-342600	AMBULANCE FEES	
100-0000-342900	BOE- SCHOOL RESOURCE OFFICER	
100-0000-342902	JAIL COMMISSARY INCOME	
100-0000-343901	STREET LIGHTS - CC	
100-0000-343902	CULVERTS	
100-0000-344150	INERT LANDFILL USE FEES	
100-0000-344151	BROADHURST BOND ACCEPTANCE FEE	
100-0000-344152	BROADHURST-COUNTY HOST FEE	
100-0000-345310	AIRPORT CHARGES	
100-0000-345311	AIRPORT FUEL & OIL SALES	
100-0000-345510	TRANSIT PASSENGER FARES	
100-0000-346100	ANIMAL CONTROL INPOUND FEE	
100-0000-346400	FINGERPRINTING FEE-ALCOHOL LICENSE	
100-0000-347200	REC. BLDG. RENTAL	
100-0000-347201	FIELD RENTAL	
100-0000-347202	RECREATION ADMISSION FEES	
100-0000-347500	BASEBALL/SOFTBALL/T-BALL FEES	
100-0000-347501	SOCCER FEES	
100-0000-347502	FOOTBALL FEES	
100-0000-347503	GOLF FEES	
100-0000-347504	TENNIS FEES	
100-0000-347505	SWIMMING FEES	
100-0000-347506	TRACK FEES	
100-0000-347507	BASKETBALL FEES	
100-0000-347509	CHEERLEADING FEES	
100-0000-347900	CONCESSION FEES	
100-0000-349300	NSF FEES	
100-0000-349900	OTHER FEES	

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GL NUMBER	DESCRIPTION	
Dept 0000		
Revenue		
100-0000-349910	CODE ENFORCEMENT FEES	
100-0000-351110	SUPERIOR COURT	
100-0000-351111	DATE FUND - SUPERIOR COURT	
100-0000-351112	DRUG COURT FEES	
100-0000-351120	STATE COURT	
100-0000-351130	MAGISTRATE COURT	
100-0000-351150	PROBATE COURT	
100-0000-351160	JUVENILE COURT	
100-0000-351180	JAIL FUND FINES-JESUP/SCREVEN	30,000.00
100-0000-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-0000-351320	CASH-DRUG INTERDICTION	
100-0000-351500	LAW LIBRARY	
100-0000-361000	INTEREST REVENUES	
100-0000-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	
100-0000-371003	DONATION-WALMART REC. DEPT.	
100-0000-371004	DONATIONS- SEARCH & RESCUE	
100-0000-371005	STARS OF TOMORROW	
100-0000-371006	RAYONIER GRANT	
100-0000-371007	DONATION- RECREATION DEPT.	
100-0000-371008	DONATIONS-JR DEPUTY ACHIEVEMENT	
100-0000-371009	DONATIONS- ANIMAL CONTROL	
100-0000-381001	USDA-FSA,NRCS OFFICE M&O REIMB.	
100-0000-381002	DFCS RENT INCOME	
100-0000-381003	WAYNE SERVICE CENTER - RENT	
100-0000-381004	DIVERSITY HEALTH RENT	
100-0000-381007	LAKE GRACE RENT	
100-0000-382001	PAY PHONE INCOME	
100-0000-389001	SCRAP METAL SALES	
100-0000-389002	MISCELLANEOUS REVENUES	
100-0000-389005	OTHER TAX COMMISSIONER FEES	
100-0000-389006	PHARMACY REBATE	
100-0000-389010	REIMB.-CITY OF JESUP FUEL	
100-0000-389012	REIMB.- WMH FUEL	

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GL NUMBER	DESCRIPTION	
Dept 0000		
Revenue		
100-0000-391211	TRANSFER IN FROM ARP	
100-0000-392100	SALE OF ASSETS	
100-0000-392200	PROPERTY SALE	
100-0000-392201	REDEPTION OF TAX SALE PROPERTY	
100-0000-393150	OTHER FINANCING SOURCES-BOND ISSU	
100-0000-393160	OTHER FINANCING SOURCE-BOND ISSUA	
100-0000-393450	OTHER FINANCING SOURCES-BOND DISC	
100-0000-393460	OTHER FINANCING SOURCE-BOND PREMI	
100-0000-393461	OTHER FINANCING SOURCES- ARP	
100-0000-393462	OTHER FINANCING SOURCES ARP GEN GC	
100-0000-393463	OTHER FINANCING SOURCES-ARP JUDIC	
100-0000-393464	OTHER FINANCING SOURCE ARP-PUBLIC	
100-0000-393465	OTHER FINANCING SOURCE ARP PUBLIC	
100-0000-393466	OTHER FINANCING SOURCE ARP PARKS &	
100-0000-393467	OTHER FINANCING SOURCE ARP HOUSIN	
100-0000-393500	CAPITAL LEASES	
100-0000-393700	PROCEEDS FROM THOMAS & HOWARD BLDG	
TOTAL REVENUE		30,500.00
NET OF REVENUES/APPROPRIATIONS - 0000 -		30,500.00

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GL NUMBER	DESCRIPTION	BUDGET
Dept 1110 - COMMISSIONERS		
Expenditure		
100-1110-511100	SALARIES-REGULAR	54,067.44
100-1110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1110-512300	FICA	6,890.16
100-1110-512400	RETIREMENT CONTRIBUTIONS	
100-1110-512700	WORKERS COMPENSATION	1,845.00
100-1110-512901	UNIFORMS	1,000.00
100-1110-521201	LEGAL FEES	
100-1110-523100	INSURANCE-PROPERTY, LIABILITY, ETC	414.00
100-1110-523201	TELEPHONE	6,000.00
100-1110-523203	INTERNET SERVICES	420.00
100-1110-523400	PRINTING AND BINDING	500.00
100-1110-523501	TRAVEL	50,000.00
100-1110-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-1110-523700	EDUCATION & TRAINING	15,000.00
100-1110-531301	FOOD	5,000.00
100-1110-531400	BOOKS AND PERIODICALS	
100-1110-531703	OTHER SUPPLIES	200.00
TOTAL EXPENDITURE		141,336.60
NET OF REVENUES/APPROPRIATIONS - 1110 - COMMISSIONERS		(141,336.60)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1130 - CLERK OF COUNCIL/COMMISSION		
Expenditure		
100-1130-511100	SALARIES-REGULAR	22,370.27
100-1130-511101	LONGEVITY PAY	87.50
100-1130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1130-512300	FICA	1,718.02
100-1130-512400	RETIREMENT CONTRIBUTIONS	1,572.04
100-1130-512700	WORKERS COMPENSATION	110.00
100-1130-523100	INSURANCE-PROPERTY, LIABILITY, ETC	169.00
100-1130-523201	TELEPHONE	150.00
100-1130-523203	INTERNET SERVICES	300.00
100-1130-523501	TRAVEL	1,500.00
100-1130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100.00
100-1130-523700	EDUCATION & TRAINING	500.00
100-1130-531101	OFFICE SUPPLIES	150.00
100-1130-531301	FOOD	200.00
100-1130-531703	OTHER SUPPLIES	
100-1130-552500	INSURANCE PREMIUMS	
100-1130-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		28,926.83
NET OF REVENUES/APPROPRIATIONS - 1130 - CLERK OF COUN		(28,926.83)

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GL NUMBER	DESCRIPTION	BUDGET
Dept 1320 - CHIEF EXECUTIVE		
Expenditure		
100-1320-511100	SALARIES-REGULAR	98,758.75
100-1320-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1320-512300	FICA	8,473.04
100-1320-512400	RETIREMENT CONTRIBUTIONS	12,183.46
100-1320-512700	WORKERS COMPENSATION	315.00
100-1320-512901	UNIFORMS	350.00
100-1320-521201	LEGAL FEES	
100-1320-523100	INSURANCE-PROPERTY, LIABILITY, ETC	933.00
100-1320-523201	TELEPHONE	1,200.00
100-1320-523203	INTERNET SERVICES	600.00
100-1320-523501	TRAVEL	15,000.00
100-1320-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-1320-523700	EDUCATION & TRAINING	2,000.00
100-1320-531301	FOOD	2,000.00
100-1320-531400	BOOKS AND PERIODICALS	
100-1320-531703	OTHER SUPPLIES	100.00
100-1320-552500	INSURANCE PREMIUMS	
100-1320-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		142,113.25
NET OF REVENUES/APPROPRIATIONS - 1320 - CHIEF EXECUTI		(142,113.25)

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GL NUMBER	DESCRIPTION	BUDGET
Dept 1330 - CHIEF EXECUTIVE CLERK		
Expenditure		
100-1330-511100	SALARIES-REGULAR	22,370.27
100-1330-511101	LONGEVITY PAY	87.50
100-1330-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1330-512300	FICA	1,718.02
100-1330-512400	RETIREMENT CONTRIBUTIONS	1,572.04
100-1330-512700	WORKERS COMPENSATION	110.00
100-1330-523100	INSURANCE-PROPERTY, LIABILITY, ETC	169.00
100-1330-523201	TELEPHONE	150.00
100-1330-523203	INTERNET	300.00
100-1330-523501	TRAVEL	550.00
100-1330-531101	OFFICE SUPPLIES	150.00
100-1330-531301	FOOD	100.00
100-1330-552500	INSURANCE PREMIUMS	
100-1330-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		27,276.83
NET OF REVENUES/APPROPRIATIONS - 1330 - CHIEF EXECUTI		(27,276.83)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1400 - Elections		
Expenditure		
100-1400-511200	SALARIES - TEMPORARY EMPL.	200,000.00
100-1400-511201	SALARIES-TEMP.EMPL. VOTER EDUC. GF	
100-1400-511300	SALARIES-OVERTIME	
100-1400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1400-512300	FICA	15,300.00
100-1400-512400	RETIREMENT CONTRIBUTIONS	
100-1400-512700	WORKERS COMPENSATION	200.00
100-1400-521201	LEGAL FEES	4,000.00
100-1400-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-1400-521301	TECHNICAL SERVICES	500.00
100-1400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,000.00
100-1400-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-1400-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1400-522310	RENTAL OF LAND & BUILDINGS	1,000.00
100-1400-522320	RENTAL OF EQUIPMENT & VEHICLES	12,000.00
100-1400-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,233.00
100-1400-523201	TELEPHONE	
100-1400-523203	INTERNET SERVICES	7,500.00
100-1400-523204	POSTAGE	200.00
100-1400-523300	ADVERTISING	4,000.00
100-1400-523400	PRINTING AND BINDING	20,000.00
100-1400-523501	TRAVEL	3,000.00
100-1400-523612	SOFTWARE LICENSE FEE	
100-1400-523700	EDUCATION & TRAINING	3,000.00
100-1400-523857	POLL WORKERS	
100-1400-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-1400-531101	OFFICE SUPPLIES	3,000.00
100-1400-531220	NATURAL GAS	1,500.00
100-1400-531230	ELECTRICITY	2,500.00
100-1400-531270	GASOLINE	1,000.00
100-1400-531301	FOOD	400.00
100-1400-531600	SMALL EQUIPMENT	2,500.00
100-1400-531703	OTHER SUPPLIES	4,000.00

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Dept 1400 - Elections		
Expenditure		
100-1400-541201	SITE IMPROVEMENTS	
100-1400-541302	VOTER BUILDINGS IMPROV. GRANT	
100-1400-542300	FURNITURE AND FIXTURES	
100-1400-542400	COMPUTERS	3,000.00
100-1400-542500	OTHER EQUIPMENT	12,000.00
100-1400-552500	INSURANCE PREMIUMS	
100-1400-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		314,833.00
Revenue		
100-1400-334338	HELP AMERICA VOTE ACT GRANT	
100-1400-341910	ELECTION QUALIFYING FEE	14,500.00
TOTAL REVENUE		14,500.00
NET OF REVENUES/APPROPRIATIONS - 1400 - Elections		(300,333.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1450 - Registrar		
Expenditure		
100-1450-511100	SALARIES-REGULAR	60,603.88
100-1450-511101	LONGEVITY PAY	150.00
100-1450-511200	SALARIES - TEMPORARY EMPL.	
100-1450-511300	SALARIES-OVERTIME	
100-1450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1450-512300	FICA	4,647.67
100-1450-512400	RETIREMENT CONTRIBUTIONS	2,436.23
100-1450-512600	UNEMPLOYMENT INSURANCE	
100-1450-512700	WORKERS COMPENSATION	150.00
100-1450-521201	LEGAL FEES	
100-1450-521202	AUDITING	
100-1450-521205	PHYSICIANS, MEDICAL CARE	
100-1450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	500.00
100-1450-522201	EQUIPMENT REPAIRS & MAINTENANCE	300.00
100-1450-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-1450-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-1450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	463.00
100-1450-523201	TELEPHONE	1,200.00
100-1450-523203	INTERNET SERVICES	3,000.00
100-1450-523204	POSTAGE	16,000.00
100-1450-523300	ADVERTISING	100.00
100-1450-523400	PRINTING AND BINDING	500.00
100-1450-523501	TRAVEL	1,500.00
100-1450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	300.00
100-1450-523615	MVR REPORT FEE	
100-1450-523700	EDUCATION AND TRAINING	1,000.00
100-1450-523851	TEMPORARY WORKERS	
100-1450-523912	VARIOUS OTHER PURCHASED SERVICES	150.00
100-1450-531101	OFFICE SUPPLIES	2,000.00
100-1450-531270	GASOLINE	200.00
100-1450-531301	FOOD	250.00
100-1450-531400	BOOKS AND PERIODICALS	
100-1450-531600	SMALL EQUIPMENT	500.00

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Dept 1450 - Registrar		
Expenditure		
100-1450-531703	OTHER SUPPLIES	300.00
100-1450-542300	FURNITURE AND FIXTURES	
100-1450-542400	COMPUTERS	1,000.00
100-1450-542500	OTHER EQUIPMENT	
100-1450-552500	INSURANCE PREMIUMS	
100-1450-552502	HEALTH INSURANCE CLAIMS	
100-1450-581201	PRINCIPAL-PRINTERS	500.00
100-1450-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		98,750.78
Revenue		
100-1450-341933	SALE OF VOTING LISTS-REGISTRAR	100.00
100-1450-341934	VOTER REGISTRATION-CITY	
TOTAL REVENUE		100.00
NET OF REVENUES/APPROPRIATIONS - 1450 - Registrar		(98,650.78)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1510 - Financial Administration		
Expenditure		
100-1510-511100	SALARIES-REGULAR	187,900.55
100-1510-511101	LONGEVITY PAY	346.20
100-1510-511200	SALARIES - TEMPORARY EMPL.	
100-1510-511300	SALARIES-OVERTIME	
100-1510-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1510-512300	FICA	14,400.88
100-1510-512400	RETIREMENT CONTRIBUTIONS	8,703.54
100-1510-512600	UNEMPLOYMENT INSURANCE	
100-1510-512700	WORKERS COMPENSATION	300.00
100-1510-521101	COMPREHENSIVE PLAN	
100-1510-521201	LEGAL FEES	250.00
100-1510-521202	AUDITING	60,000.00
100-1510-521207	PENSION ADMINISTRATIVE FEES	
100-1510-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	1,000.00
100-1510-521209	CONSULTANTS, INVESTIGATORS	
100-1510-521301	TECHNICAL SERVICES-IT	50,700.00
100-1510-521306	PROGRAMMING, SOFTWARE MAINTENANCE	25,000.00
100-1510-521307	HEALTHINS.- ADMINISTRATIVE FEE	40,000.00
100-1510-521309	INDEXING AND CODIFICATION	6,000.00
100-1510-522101	CARPET & OTHER CLEANING SERVICES	
100-1510-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000.00
100-1510-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-1510-522203	VEHICLE REPAIRS & MAINTENANCE	
100-1510-522310	RENTAL OF LAND & BUILDINGS	
100-1510-522320	RENTAL OF EQUIPMENT & VEHICLES	4,000.00
100-1510-523100	INSURANCE-PROPERTY, LIABILITY, ETC	970.00
100-1510-523201	TELEPHONE	25,000.00
100-1510-523202	PAGERS AND RADIOS	
100-1510-523203	INTERNET SERVICES	6,000.00
100-1510-523204	POSTAGE	5,000.00
100-1510-523300	ADVERTISING	5,000.00
100-1510-523400	PRINTING AND BINDING	500.00
100-1510-523501	TRAVEL	2,500.00

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1510 - Financial Administration		
Expenditure		
100-1510-523506	COMMISSIONERS TRAVEL	
100-1510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	8,000.00
100-1510-523608	BANK CHARGES & CREDIT CARD FEES	150.00
100-1510-523609	BANK CHARGES- CDBG	
100-1510-523610	RECORDING FEES	150.00
100-1510-523615	MVR REPORT FEE	
100-1510-523700	EDUCATION AND TRAINING	1,000.00
100-1510-523851	TEMPORARY WORKERS	
100-1510-523852	GRIEVANCE COMMITTEE	
100-1510-523901	DRUG SCREENING	50.00
100-1510-523902	FINGER PRINTING FEE-ALCOHOL LICENS	200.00
100-1510-523909	EXTERMINATING (PEST CONTROL)	
100-1510-523910	PROV. FOR UNCOLLECTED TAXES	
100-1510-523911	VEHICLE TOWING	
100-1510-523912	VARIOUS OTHER PURCHASED SERVICES	15,000.00
100-1510-531101	OFFICE SUPPLIES	4,000.00
100-1510-531210	WATER/SEWERAGE	
100-1510-531230	ELECTRICITY	
100-1510-531270	GASOLINE	250.00
100-1510-531301	FOOD	1,400.00
100-1510-531400	BOOKS AND PERIODICALS	
100-1510-531600	SMALL EQUIPMENT	1,000.00
100-1510-531703	OTHER SUPPLIES	3,000.00
100-1510-542100	MACHINERY	
100-1510-542200	VEHICLES	
100-1510-542300	FURNITURE AND FIXTURES	1,000.00
100-1510-542400	COMPUTERS	8,000.00
100-1510-542500	OTHER EQUIPMENT	
100-1510-552150	HEALTH & WELLNESS	
100-1510-552500	INSURANCE PREMIUMS	
100-1510-552501	INSURANCE PREMIUMS-RETIREEES	
100-1510-552502	COUNTY WIDE HEALTH INS CLAIMS	2,500,000.00
100-1510-572000	DRUG FREE WAYNE CO. COL. GRANT EXI	

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1510 - Financial Administration		
Expenditure		
100-1510-572300	LITIGATION LOSS	
100-1510-574000	BAD DEBTS	
100-1510-579000	CONTINGENCY/RESERVE	182,590.08
100-1510-581200	PRINCIPAL - CAPITAL LEASE	
100-1510-581201	PRINCIPAL-PRINTERS	9,000.00
100-1510-581203	PRINCIPAL-SUNSET LAND	
100-1510-582200	INTEREST - CAPITAL LEASE	
100-1510-582203	INTEREST-SUNSET LAND	
100-1510-582301	INTEREST - TAN	
100-1510-582302	INTEREST-LINE OF CREDIT	
100-1510-582304	INTEREST-PRINTER	
100-1510-582305	GO BOND	
100-1510-582306	INTEREST ON TAX REFUNDS	
TOTAL EXPENDITURE		3,183,361.25
Revenue		
100-1510-311350	RAILROAD EQUIPMENT	100,000.00
100-1510-313100	LOCAL OPTION SALES & USE TAXES	2,550,000.00
100-1510-314200	BEER/WINE ALCOHOLIC BEVERAGE EXCISE	90,000.00
100-1510-314250	DISTILLED SPIRIT ALCOHOLIC EXCISE	12,500.00
100-1510-314600	FIREWORKS EXCISE TAX	400.00
100-1510-316200	INSURANCE PREMIUM TAX	1,400,000.00
100-1510-316300	FINANCIAL INSTITUTIONS	40,000.00
100-1510-321100	ALCOHOLIC BEVERAGE LICENSES	16,000.00
100-1510-334119	EPD SCRAP TIRE REIMB. - DNR	
100-1510-336012	ACCG GRANT	6,000.00
100-1510-346400	FINGERPRINTING FEE-ALCOHOL LICENSE	50.00
100-1510-349300	NSF FEES	
100-1510-361000	INTEREST REVENUES	400,000.00
100-1510-381001	USDA-FSA,NRCS OFFICE M&O REIMB.	11,500.00
100-1510-381002	DFCS RENT INCOME	42,000.00
100-1510-381003	WAYNE SERVICE CENTER - RENT	6,000.00
100-1510-381004	DIVERSITY HEALTH RENT	18,000.00
100-1510-389002	MISCELLANEOUS REVENUES	34,400.00
100-1510-389006	PHARMACY REBATE	60,000.00

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 1510 - Financial Administration		
Revenue		
100-1510-392100	SALE OF ASSETS	1,000.00
100-1510-392200	PROPERTY SALE	80,000.00
TOTAL REVENUE		4,867,850.00
NET OF REVENUES/APPROPRIATIONS - 1510 - Financial Adm		1,684,488.75

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 1540 - HUMAN RESOURCES		
Expenditure		
100-1540-511100	SALARIES-REGULAR	58,164.47
100-1540-511101	LONGEVITY PAY	226.80
100-1540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1540-512300	FICA	4,466.93
100-1540-512400	RETIREMENT CONTRIBUTIONS	3,795.43
100-1540-512700	WORKERS COMPENSATION	150.00
100-1540-523100	INSURANCE-PROPERTY, LIABILITY, ETC	441.00
100-1540-523203	INTERNET SERVICES	100.00
100-1540-523300	ADVERTISING	
100-1540-523501	TRAVEL	1,000.00
100-1540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150.00
100-1540-523700	EDUCATION & TRAINING	1,000.00
100-1540-531101	OFFICE SUPPLIES	500.00
100-1540-531301	FOOD	500.00
100-1540-531703	OTHER SUPPLIES	150.00
100-1540-531704	EMPLOYEE APPRECIATION	10,000.00
100-1540-552500	INSURANCE PREMIUMS	
100-1540-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		80,644.63
NET OF REVENUES/APPROPRIATIONS - 1540 - HUMAN RESOURC		(80,644.63)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1545 - Tax Commissioner		
Expenditure		
100-1545-511100	SALARIES-REGULAR	304,050.51
100-1545-511101	LONGEVITY PAY	812.00
100-1545-511200	SALARIES - TEMPORARY EMPL.	
100-1545-511300	SALARIES-OVERTIME	
100-1545-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1545-512300	FICA	23,321.98
100-1545-512400	RETIREMENT CONTRIBUTIONS	19,816.06
100-1545-512600	UNEMPLOYMENT INSURANCE	
100-1545-512700	WORKERS COMPENSATION	700.00
100-1545-521201	LEGAL FEES	45,000.00
100-1545-521202	AUDITING	4,600.00
100-1545-521301	TECHNICAL SERVICES	500.00
100-1545-521306	PROGRAMMING, SOFTWARE MAINTENANCE	18,850.00
100-1545-522101	CARPET & OTHER CLEANING SERVICES	
100-1545-522201	EQUIPMENT REPAIRS & MAINTENANCE	400.00
100-1545-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1545-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-1545-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,252.00
100-1545-523201	TELEPHONE	15,600.00
100-1545-523202	PAGERS AND RADIOS	
100-1545-523203	INTERNET SERVICES	3,000.00
100-1545-523204	POSTAGE	15,904.00
100-1545-523300	ADVERTISING	3,400.00
100-1545-523400	PRINTING AND BINDING	1,000.00
100-1545-523501	TRAVEL	9,803.00
100-1545-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,000.00
100-1545-523608	BANK CHARGES	1,500.00
100-1545-523609	CREDIT CARD FEES	
100-1545-523615	MVR REPORT FEE	
100-1545-523700	EDUCATION AND TRAINING	3,000.00
100-1545-523851	TEMPORARY WORKERS	
100-1545-523853	COMMISSIONS-TAX COMMISSIONER	
100-1545-523901	DRUG SCREENING	70.00

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1545 - Tax Commissioner		
Expenditure		
100-1545-523909	EXTERMINATING (PEST CONTROL)	
100-1545-523912	VARIOUS OTHER PURCHASED SERVICES	39,520.00
100-1545-531101	OFFICE SUPPLIES	8,000.00
100-1545-531210	WATER/SEWERAGE	
100-1545-531230	ELECTRICITY	
100-1545-531270	GASOLINE	100.00
100-1545-531301	FOOD	300.00
100-1545-531400	BOOKS AND PERIODICALS	
100-1545-531600	SMALL EQUIPMENT	1,500.00
100-1545-531703	OTHER SUPPLIES	1,000.00
100-1545-542300	FURNITURE AND FIXTURES	1,500.00
100-1545-542400	COMPUTERS	4,000.00
100-1545-542500	OTHER EQUIPMENT	500.00
100-1545-552500	INSURANCE PREMIUMS	
100-1545-552501	INSURANCE PREMIUMS-RETIREEES	
100-1545-552502	HEALTH INSURANCE CLAIMS	
100-1545-581201	PRINCIPAL-PRINTERS	3,000.00
100-1545-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		537,999.55
Revenue		
100-1545-311100	REAL PROPERTY - CURRENT YEAR	10,000,000.00
100-1545-311110	PUBLIC UTILITY	700,000.00
100-1545-311120	TIMBER	275,000.00
100-1545-311200	PRIOR RECEIVABLES-ALL TYPES	1,200,000.00
100-1545-311300	PERSONAL PROPERTY- CURRENT YEAR	2,500,000.00
100-1545-311310	MOTOR VEHICLE	190,000.00
100-1545-311314	TAVT ADMIN FEE	20,000.00
100-1545-311315	MOTOR VEHICLE TITLE TAX	1,500,000.00
100-1545-311316	MOTOR VEHICLE TAX TRUE UP	12,000.00
100-1545-311320	MOBILE HOME	150,000.00
100-1545-311390	OTHER-HEAVY EQUIPMENT	
100-1545-311400	PERSONAL PROPRTY-PRIOR YEARS	100,000.00
100-1545-311500	PROPERTY NOT ON DIGEST	5,000.00
100-1545-318000	EXCESS SALES	

		2024
		RECOMMENDED
		BUDGET
Dept 1545 - Tax Commissioner		
Revenue		
100-1545-319110	REAL PROPERTY PENALTIES & INTEREST	300,000.00
100-1545-319120	PERSONAL PROPERTY-PENALTY & INTEREST	50,000.00
100-1545-319500	FIFA REIMBURSEMENT	30,000.00
100-1545-319900	PENALTIES & INTEREST - OTHER	12,500.00
100-1545-324300	LATE TAG PENALTIES	45,000.00
100-1545-324301	TAG & TILTE FEES	
100-1545-334115	TAX COMM. MATCHING S.S. & M'CARE	5,500.00
100-1545-335200	FLPA-FORREST LAND PROTECTION GRANT	480,000.00
100-1545-341600	MOTOR VEHICLE TAG COLLECTION FEES	35,000.00
100-1545-341601	TAVT & TAX ADMIN FEE	
100-1545-341610	MOTOR VEHICLE TITLE FEES	3,000.00
100-1545-341940	COMMISSIONS ON TAX COLLECTIONS	350,000.00
100-1545-341941	LEGAL COST REIMBUR. TAX COLLECTION	20,000.00
100-1545-341942	COLLECTION FEES MOBILE HOMES	
100-1545-392200	PROPERTY SALE	
100-1545-392201	REDEPTION OF TAX SALE PROPERTY	
TOTAL REVENUE		17,983,000.00
NET OF REVENUES/APPROPRIATIONS - 1545 - Tax Commissic		17,445,000.45

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1550 - Tax Assessor		
Expenditure		
100-1550-511100	SALARIES-REGULAR	314,273.75
100-1550-511101	LONGEVITY PAY	362.00
100-1550-511200	SALARIES - TEMPORARY EMPL.	
100-1550-511300	SALARIES-OVERTIME	
100-1550-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1550-512300	FICA	24,620.43
100-1550-512400	RETIREMENT CONTRIBUTIONS	20,464.32
100-1550-512600	UNEMPLOYMENT INSURANCE	
100-1550-512700	WORKERS COMPENSATION	3,500.00
100-1550-521201	LEGAL FEES	
100-1550-521202	AUDITING	
100-1550-521209	CONSULTANTS, INVESTIGATORS	
100-1550-521301	TECHNICAL SERVICES	
100-1550-521303	AERIAL MAPPING EXPENSE	23,000.00
100-1550-521304	RURAL LAND REVALUATION	
100-1550-521306	PROGRAMMING, SOFTWARE MAINTENANCE	50,000.00
100-1550-521308	APPRAISERS	
100-1550-521309	PROPERTY REAPPRAISAL	230,000.00
100-1550-522101	CARPET & OTHER CLEANING SERVICES	
100-1550-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-1550-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-1550-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-1550-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-1550-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,535.00
100-1550-523201	TELEPHONE	4,600.00
100-1550-523202	PAGERS AND RADIOS	
100-1550-523203	INTERNET SERVICES	3,200.00
100-1550-523204	POSTAGE	2,500.00
100-1550-523300	ADVERTISING	1,000.00
100-1550-523400	PRINTING AND BINDING	250.00
100-1550-523501	TRAVEL	25,000.00
100-1550-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	12,000.00
100-1550-523609	CONSERVATION USE-RECORDING FEE	7,000.00

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1550 - Tax Assessor		
Expenditure		
100-1550-523615	MVR REPORT FEE	
100-1550-523700	EDUCATION AND TRAINING	10,000.00
100-1550-523851	TEMPORARY WORKERS	
100-1550-523854	BOARD OF EQUALIZATION	
100-1550-523901	DRUG SCREENING	100.00
100-1550-523909	EXTERMINATING (PEST CONTROL)	
100-1550-523912	VARIOUS OTHER PURCHASED SERVICES	12,000.00
100-1550-531101	OFFICE SUPPLIES	4,000.00
100-1550-531210	WATER/SEWERAGE	
100-1550-531230	ELECTRICITY	
100-1550-531270	GASOLINE	1,500.00
100-1550-531301	FOOD	4,000.00
100-1550-531400	BOOKS AND PERIODICALS	500.00
100-1550-531600	SMALL EQUIPMENT	500.00
100-1550-531703	OTHER SUPPLIES	300.00
100-1550-542300	FURNITURE AND FIXTURES	1,000.00
100-1550-542400	COMPUTERS	3,500.00
100-1550-542500	OTHER EQUIPMENT	1,500.00
100-1550-552500	INSURANCE PREMIUMS	
100-1550-552501	INSURANCE PREMIUMS-RETIREEES	
100-1550-552502	HEALTH INSURANCE CLAIMS	
100-1550-581201	PRINCIPAL-PRINTERS	2,600.00
100-1550-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		771,805.50
Revenue		
100-1550-341930	SALE OF MAPS & PUBLICATIONS	100.00
100-1550-341932	CONSERVATION FEE-TAX ASSESSOR	5,000.00
100-1550-389002	MISCELLANEOUS REVENUES-PCR	100.00
TOTAL REVENUE		5,200.00
NET OF REVENUES/APPROPRIATIONS - 1550 - Tax Assessor		(766,605.50)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 1565 - Facilities Management		
Expenditure		
100-1565-511100	SALARIES-REGULAR	182,066.23
100-1565-511101	LONGEVITY PAY	744.00
100-1565-511200	SALARIES - TEMPORARY EMPL.	
100-1565-511300	SALARIES-OVERTIME	
100-1565-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1565-512300	FICA	14,638.29
100-1565-512400	RETIREMENT CONTRIBUTIONS	11,950.27
100-1565-512600	UNEMPLOYMENT INSURANCE	
100-1565-512700	WORKERS COMPENSATION	5,900.00
100-1565-512901	UNIFORMS	
100-1565-521201	LEGAL FEES	
100-1565-521306	PROGRAMMING, SOFTWARE MAINTENANCE	300.00
100-1565-522101	CARPET & OTHER CLEANING SERVICES	
100-1565-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-1565-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-1565-522203	VEHICLE REPAIRS & MAINTENANCE	3,000.00
100-1565-522310	RENTAL OF LAND & BUILDINGS	
100-1565-522320	RENTAL OF EQUIPMENT & VEHICLES	5,000.00
100-1565-523100	INSURANCE-PROPERTY, LIABILITY, ETC	24,023.00
100-1565-523201	TELEPHONE	3,000.00
100-1565-523202	PAGERS AND RADIOS	
100-1565-523203	INTERNET SERVICES	5,000.00
100-1565-523204	POSTAGE	
100-1565-523300	ADVERTISING	100.00
100-1565-523400	PRINTING AND BINDING	
100-1565-523501	TRAVEL	8,000.00
100-1565-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-1565-523615	MVR REPORT FEE	
100-1565-523800	LICENSES	
100-1565-523851	TEMPORARY WORKERS	
100-1565-523901	DRUG SCREENING	100.00
100-1565-523908	ACCIDENT CLAIMS	
100-1565-523909	EXTERMINATING (PEST CONTROL)	450.00

		2024
		RECOMMENDED
		BUDGET
Dept 1565 - Facilities Management		
Expenditure		
100-1565-523911	VEHICLE TOWING	200.00
100-1565-523912	VARIOUS OTHER PURCHASED SERVICES	600.00
100-1565-531210	WATER/SEWERAGE	300.00
100-1565-531230	ELECTRICITY	20,000.00
100-1565-531270	GASOLINE	8,000.00
100-1565-531301	FOOD	300.00
100-1565-531600	SMALL EQUIPMENT	6,000.00
100-1565-531703	OTHER SUPPLIES	16,000.00
100-1565-531704	IT COMPUTER SUPPLIES	
100-1565-541100	SITES	
100-1565-541201	SITE IMPROVEMENTS	
100-1565-541300	BUILDINGS	
100-1565-542200	VEHICLES	20,000.00
100-1565-542300	FURNITURE AND FIXTURES	
100-1565-542500	OTHER EQUIPMENT	
100-1565-552500	INSURANCE PREMIUMS	
100-1565-552501	INSURANCE PERMIUMS RETIREES	
100-1565-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		348,871.79
NET OF REVENUES/APPROPRIATIONS - 1565 - Facilities Ma		(348,871.79)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 2150 - SUPERIOR COURT		
Expenditure		
100-2150-511100	SALARIES-REGULAR	101,000.00
100-2150-511101	LONGEVITY PAY	
100-2150-511200	SALARIES - TEMPORARY EMPL.	
100-2150-511300	SALARIES-OVERTIME	
100-2150-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2150-512300	FICA	7,726.50
100-2150-512400	RETIREMENT CONTRIBUTIONS	
100-2150-512600	UNEMPLOYMENT INSURANCE	
100-2150-512700	WORKERS COMPENSATION	450.00
100-2150-521201	LEGAL FEES	
100-2150-521202	AUDITING	
100-2150-521203	ASSISTANT SOLICITOR FEES	
100-2150-521205	PHYSICIANS, MEDICAL CARE	
100-2150-521206	LEGAL FEES - INDIGENTS	
100-2150-521209	CONSULTANTS, INVESTIGATORS	35,000.00
100-2150-521301	TECHNICAL SERVICES	4,500.00
100-2150-521307	COURT REPORTERS/INTERPRETERS	45,000.00
100-2150-521308	APPRAISERS	
100-2150-522101	CARPET & OTHER CLEANING SERVICES	2,000.00
100-2150-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-2150-522202	BUILDING REPAIRS & MAINTENANCE	20,000.00
100-2150-522310	RENTAL OF LAND & BUILDINGS	
100-2150-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-2150-523100	INSURANCE-PROPERTY, LIABILITY, ETC	11,301.00
100-2150-523201	TELEPHONE	1,200.00
100-2150-523202	PAGERS AND RADIOS	
100-2150-523203	INTERNET SERVICES	3,000.00
100-2150-523204	POSTAGE	
100-2150-523300	ADVERTISING	100.00
100-2150-523400	PRINTING AND BINDING	3,000.00
100-2150-523501	TRAVEL	
100-2150-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2150-523700	EDUCATION AND TRAINING	

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 2150 - SUPERIOR COURT		
Expenditure		
100-2150-523851	TEMPORARY WORKERS	
100-2150-523902	SOLICITOR EXPENSES	
100-2150-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2150-523912	VARIOUS OTHER PURCHASED SERVICES	2,000.00
100-2150-531101	OFFICE SUPPLIES	150.00
100-2150-531210	WATER/SEWERAGE	500.00
100-2150-531230	ELECTRICITY	35,000.00
100-2150-531270	GASOLINE	150.00
100-2150-531301	FOOD	1,000.00
100-2150-531600	SMALL EQUIPMENT	1,000.00
100-2150-531703	OTHER SUPPLIES	10,000.00
100-2150-541201	SITE IMPROVEMENTS	
100-2150-541300	BUILDINGS	
100-2150-542500	OTHER EQUIPMENT	
100-2150-552500	INSURANCE PREMIUMS	
100-2150-552501	INSURANCE PREMIUMS-RETIREEES	
100-2150-552502	HEALTH INSURANCE CLAIMS	
100-2150-571001	GLYNN COUNTY COURT CIRCUIT	34,000.00
100-2150-572001	DRUG ABUSE TREATMENT & ED.(DATE)	
100-2150-581201	PRINCIPAL-PRINTERS	3,000.00
100-2150-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		331,527.50
Revenue		
100-2150-311340	INTANGIBLE RECORDING	200,000.00
100-2150-311600	REAL ESTATE TRANSFER (INTANGIBLE)	50,000.00
100-2150-319500	FIFA REIMBURSEMENT	50.00
100-2150-341101	INTERNET IMAGES	33,000.00
100-2150-342300	SHERIFF DEPT. FEES	2,500.00
100-2150-351110	SUPERIOR COURT	250,000.00
100-2150-351111	DATE FUND	4,500.00
100-2150-351112	DRUG COURT FEES	10,000.00
100-2150-351180	JAIL FUND FINES	7,000.00
100-2150-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-2150-389002	MISCELLANEOUS REVENUES	5,000.00

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2150 - Clerk of Court		
Revenue		
TOTAL REVENUE		562,050.00
NET OF REVENUES/APPROPRIATIONS - 2150 - Clerk of Cour		230,522.50

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BUDGET REPORT FOR WAYNE COUNTY, GA

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2160 - DATE COURT		
Expenditure		
100-2160-523601	DATE COURT FEES	10,250.00
TOTAL EXPENDITURE		10,250.00
NET OF REVENUES/APPROPRIATIONS - 2160 - DATE COURT		(10,250.00)

		2024
		RECOMMENDED
		BUDGET
Dept 2161 - DRUG COURT		
Expenditure		
100-2161-521307	COURT REPORTERS/INTERPRETERS	
100-2161-522202	BUILDING REPAIRS & MAINTENANCE	
100-2161-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-2161-523201	TELEPHONE	
100-2161-531230	ELECTRICITY	
100-2161-531703	OTHER SUPPLIES	
100-2161-572001	DRUG COURT APPROPRIATION	100,000.00
TOTAL EXPENDITURE		100,000.00
NET OF REVENUES/APPROPRIATIONS - 2161 - DRUG COURT		(100,000.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 2180 - Clerk of Court		
Expenditure		
100-2180-511100	SALARIES-REGULAR	459,346.43
100-2180-511101	LONGEVITY PAY	836.00
100-2180-511200	SALARIES - TEMPORARY EMPL.	
100-2180-511300	SALARIES-OVERTIME	
100-2180-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2180-512300	FICA	35,203.96
100-2180-512400	RETIREMENT CONTRIBUTIONS	29,911.86
100-2180-512600	UNEMPLOYMENT INSURANCE	
100-2180-512700	WORKERS COMPENSATION	1,300.00
100-2180-521201	LEGAL FEES	
100-2180-521202	AUDITING	4,000.00
100-2180-521301	TECHNICAL SERVICES	1,000.00
100-2180-521302	DATA STORAGE (DEED INDEXING)	57,000.00
100-2180-521306	PROGRAMMING, SOFTWARE MAINTENANCE	65,000.00
100-2180-522101	CARPET & OTHER CLEANING SERVICES	1,000.00
100-2180-522201	EQUIPMENT REPAIRS & MAINTENANCE	8,000.00
100-2180-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-2180-522320	RENTAL OF EQUIPMENT & VEHICLES	5,200.00
100-2180-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,643.00
100-2180-523201	TELEPHONE	6,600.00
100-2180-523202	PAGERS AND RADIOS	
100-2180-523203	INTERNET SERVICES	7,000.00
100-2180-523204	POSTAGE	25,000.00
100-2180-523300	ADVERTISING	400.00
100-2180-523400	PRINTING AND BINDING	15,000.00
100-2180-523501	TRAVEL	4,000.00
100-2180-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,000.00
100-2180-523602	GRAND JURY PRESENTMENTS	100.00
100-2180-523603	JURORS & WITNESSES	75,000.00
100-2180-523604	JURY COMMISSIONERS	650.00
100-2180-523608	CREDIT CARD FEES & INTEREST	100.00
100-2180-523615	MVR REPORT FEE	
100-2180-523700	EDUCATION AND TRAINING	2,500.00

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2180 - Clerk of Court		
Expenditure		
100-2180-523854	BOARD OF EQUALIZATION	3,000.00
100-2180-523901	DRUG SCREENING	200.00
100-2180-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2180-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-2180-531101	OFFICE SUPPLIES	18,000.00
100-2180-531210	WATER/SEWERAGE	1,000.00
100-2180-531230	ELECTRICITY	10,000.00
100-2180-531270	GASOLINE	150.00
100-2180-531301	FOOD	500.00
100-2180-531400	BOOKS AND PERIODICALS	200.00
100-2180-531600	SMALL EQUIPMENT	5,000.00
100-2180-531703	OTHER SUPPLIES	7,000.00
100-2180-541201	SITE IMPROVEMENTS	
100-2180-541300	BUILDINGS	
100-2180-542300	FURNITURE AND FIXTURES	3,000.00
100-2180-542400	COMPUTERS	1,000.00
100-2180-542500	OTHER EQUIPMENT	1,500.00
100-2180-552500	INSURANCE PREMIUMS	
100-2180-552501	INSURANCE PREMIUMS-RETIREEES	
100-2180-552502	HEALTH INSURANCE CLAIMS	
100-2180-581201	PRINCIPAL-PRINTERS	23,800.00
100-2180-581300	PRINCIPAL-OTHER DEBT	
100-2180-582200	INTEREST - CAPITAL LEASE	
100-2180-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		900,591.25
NET OF REVENUES/APPROPRIATIONS - 2180 - Clerk of Cour		(900,591.25)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2200 - District Attorney		
Expenditure		
100-2200-511100	SALARIES-REGULAR	8,400.00
100-2200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2200-512300	FICA	642.60
100-2200-512700	WORKERS COMPENSATION	
100-2200-521201	LEGAL FEES	
100-2200-521308	APPRAISERS	
100-2200-522101	CARPET & OTHER CLEANING SERVICES	
100-2200-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-2200-522202	BUILDING REPAIRS & MAINTENANCE	2,500.00
100-2200-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,268.00
100-2200-523851	TEMPORARY WORKERS	
100-2200-523901	DRUG SCREENING	
100-2200-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2200-523912	VARIOUS OTHER PURCHASED SERVICES	
100-2200-531210	WATER/SEWERAGE	
100-2200-531230	ELECTRICITY	
100-2200-531703	OTHER SUPPLIES	100.00
100-2200-541201	SITE IMPROVEMENTS	
100-2200-541300	BUILDINGS	
100-2200-542300	FURNITURE AND FIXTURES	
100-2200-552500	INSURANCE PREMIUMS	
100-2200-572012	DISTRICT ATTORNEY GRANT	254,875.00
100-2200-572018	VICTIM'S ASSISTANCE - DA	
100-2200-581304	PRINCIPAL-THOMAS & HOWARD BLDG.	
100-2200-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		268,235.60
NET OF REVENUES/APPROPRIATIONS - 2200 - District Attc		(268,235.60)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 2300 - STATE COURT		
Expenditure		
100-2300-511100	SALARIES-REGULAR	337,742.24
100-2300-511200	SALARIES - TEMPORARY EMPL.	
100-2300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2300-512300	FICA	25,838.20
100-2300-512400	RETIREMENT CONTRIBUTIONS	1,744.58
100-2300-512600	UNEMPLOYMENT INSURANCE	
100-2300-512700	WORKERS COMPENSATION	800.00
100-2300-521201	LEGAL FEES	
100-2300-521202	AUDITING	
100-2300-521203	ASSISTANT SOLICITOR FEES	40,000.00
100-2300-521205	PHYSICIANS, MEDICAL CARE	
100-2300-521206	LEGAL FEES - INDIGENTS	10,000.00
100-2300-521209	CONSULTANTS, INVESTIGATORS	30,000.00
100-2300-521301	TECHNICAL SERVICES	4,200.00
100-2300-521307	COURT REPORTERS/INTERPRETERS	30,000.00
100-2300-521308	APPRAISERS	
100-2300-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-2300-522202	BUILDING REPAIRS & MAINTENANCE	50,000.00
100-2300-522310	RENTAL OF LAND & BUILDINGS	
100-2300-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000.00
100-2300-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,321.00
100-2300-523201	TELEPHONE	
100-2300-523203	INTERNET	1,200.00
100-2300-523204	POSTAGE	
100-2300-523300	ADVERTISING	250.00
100-2300-523400	PRINTING AND BINDING	
100-2300-523501	TRAVEL	3,000.00
100-2300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	500.00
100-2300-523700	EDUCATION & TRAINING	500.00
100-2300-523902	SOLICITOR EXPENSES	6,500.00
100-2300-523909	EXTERMINATING (PEST CONTROL)	
100-2300-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-2300-531101	OFFICE SUPPLIES	150.00

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2300 - STATE COURT		
Expenditure		
100-2300-531210	WATER/SEWERAGE	
100-2300-531230	ELECTRICITY	
100-2300-531270	GASOLINE	
100-2300-531301	FOOD	500.00
100-2300-531600	SMALL EQUIPMENT	
100-2300-531703	OTHER SUPPLIES	1,500.00
100-2300-541201	SITE IMPROVEMENTS	
100-2300-541300	BUILDINGS	
100-2300-542500	OTHER EQUIPMENT	
100-2300-552500	INSURANCE PREMIUMS	
100-2300-552501	INSURANCE PREMIUMS-RETIREEES	
100-2300-552502	HEALTH INSURANCE CLAIMS	
100-2300-571001	GLYNN COUNTY COURT CIRCUIT	
TOTAL EXPENDITURE		554,746.02
Revenue		
100-2300-319500	FIFA REIMBURSEMENT	50.00
100-2300-341101	INTERNET IMAGES	2,000.00
100-2300-342300	SHERIFF DEPT. FEES	2,500.00
100-2300-351111	DATE FUND	8,000.00
100-2300-351112	DRUG COURT FEES	
100-2300-351120	STATE COURT	350,000.00
100-2300-351180	JAIL FUND FINES	23,000.00
100-2300-389002	MISCELLANEOUS REVENUES	500.00
TOTAL REVENUE		386,050.00
NET OF REVENUES/APPROPRIATIONS - 2300 - STATE COURT		(168,696.02)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 2400 - Magistrate Court		
Expenditure		
100-2400-511100	SALARIES-REGULAR	239,636.65
100-2400-511101	LONGEVITY PAY	534.00
100-2400-511200	SALARIES - TEMPORARY EMPL.	
100-2400-511300	SALARIES-OVERTIME	
100-2400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2400-512300	FICA	19,878.57
100-2400-512400	RETIREMENT CONTRIBUTIONS	14,855.75
100-2400-512600	UNEMPLOYMENT INSURANCE	
100-2400-512700	WORKERS COMPENSATION	1,500.00
100-2400-521201	LEGAL FEES	
100-2400-521202	AUDITING	2,000.00
100-2400-521301	TECHNICAL SERVICES-CJT	4,200.00
100-2400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	500.00
100-2400-521307	COURT REPORTERS/INTERPRETERS	100.00
100-2400-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-2400-522320	RENTAL OF EQUIPMENT & VEHICLES	400.00
100-2400-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,728.00
100-2400-523201	TELEPHONE	2,800.00
100-2400-523202	PAGERS AND RADIOS	
100-2400-523203	INTERNET SERVICES	3,000.00
100-2400-523204	POSTAGE	500.00
100-2400-523300	ADVERTISING	50.00
100-2400-523400	PRINTING AND BINDING	800.00
100-2400-523501	TRAVEL	19,950.00
100-2400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	650.00
100-2400-523615	MVR REPORT FEE	
100-2400-523700	EDUCATION AND TRAINING	1,200.00
100-2400-523851	TEMPORARY WORKERS	
100-2400-523901	DRUG SCREENING	50.00
100-2400-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-2400-531101	OFFICE SUPPLIES	2,200.00
100-2400-531301	FOOD	300.00
100-2400-531400	BOOKS AND PERIODICALS	2,000.00

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		2024
		RECOMMENDED
		BUDGET
GL NUMBER	DESCRIPTION	
Dept 2400 - Magistrate Court		
Expenditure		
100-2400-531600	SMALL EQUIPMENT	200.00
100-2400-531703	OTHER SUPPLIES	800.00
100-2400-542300	FURNITURE AND FIXTURES	1,000.00
100-2400-542400	COMPUTERS	700.00
100-2400-542500	OTHER EQUIPMENT	
100-2400-552500	INSURANCE PREMIUMS	
100-2400-552501	INSURANCE PREMIUMS-RETIREEES	
100-2400-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		324,532.97
Revenue		
100-2400-342300	SHERIFF DEPT. FEES	
100-2400-351130	MAGISTRATE COURT	90,000.00
100-2400-351180	JAIL FUND FINES	
100-2400-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-2400-351500	LAW LIBRARY	
TOTAL REVENUE		90,000.00
NET OF REVENUES/APPROPRIATIONS - 2400 - Magistrate Cc		(234,532.97)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 2450 - Probate Court		
Expenditure		
100-2450-511100	SALARIES-REGULAR	232,309.26
100-2450-511101	LONGEVITY PAY	433.00
100-2450-511200	SALARIES - TEMPORARY EMPL.	
100-2450-511300	SALARIES-OVERTIME	
100-2450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2450-512300	FICA	17,804.78
100-2450-512400	RETIREMENT CONTRIBUTIONS	13,828.25
100-2450-512600	UNEMPLOYMENT INSURANCE	
100-2450-512700	WORKERS COMPENSATION	575.00
100-2450-521201	LEGAL FEES	1,000.00
100-2450-521202	AUDITING	2,000.00
100-2450-521205	PHYSICIANS, MEDICAL CARE	
100-2450-521301	TECHNICAL SERVICES	
100-2450-521302	DATA STORAGE	
100-2450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,000.00
100-2450-522101	CARPET & OTHER CLEANING SERVICES	
100-2450-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-2450-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-2450-522320	RENTAL OF EQUIPMENT & VEHICLES	100.00
100-2450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,783.00
100-2450-523201	TELEPHONE	3,200.00
100-2450-523203	INTERNET SERVICES	4,000.00
100-2450-523204	POSTAGE	1,500.00
100-2450-523300	ADVERTISING	250.00
100-2450-523400	PRINTING AND BINDING	7,500.00
100-2450-523501	TRAVEL	1,000.00
100-2450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,000.00
100-2450-523615	MVR REPORT FEE	
100-2450-523700	EDUCATION AND TRAINING	2,000.00
100-2450-523851	TEMPORARY WORKERS	
100-2450-523901	DRUG SCREENING	50.00
100-2450-523909	EXTERMINATING (PEST CONTROL)	
100-2450-523912	VARIOUS OTHER PURCHASED SERVICES	500.00

		2024
		RECOMMENDED
		BUDGET
Dept 2450 - Probate Court		
Expenditure		
100-2450-531101	OFFICE SUPPLIES	2,500.00
100-2450-531210	WATER/SEWERAGE	
100-2450-531230	ELECTRICITY	
100-2450-531270	GASOLINE	200.00
100-2450-531301	FOOD	200.00
100-2450-531400	BOOKS AND PERIODICALS	50.00
100-2450-531600	SMALL EQUIPMENT	500.00
100-2450-531703	OTHER SUPPLIES	1,000.00
100-2450-542300	FURNITURE AND FIXTURES	
100-2450-542400	COMPUTERS	3,000.00
100-2450-542500	OTHER EQUIPMENT	
100-2450-552500	INSURANCE PREMIUMS	
100-2450-552501	INSURANCE PREMIUMS-RETIREEES	
100-2450-552502	HEALTH INSURANCE CLAIMS	
100-2450-581201	PRINCIPAL-PRINTERS	4,300.00
100-2450-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		314,583.29
Revenue		
100-2450-322400	MARRIAGE LICENCES	10,000.00
100-2450-322910	PISTOL PERMIT	14,000.00
100-2450-341100	PROBATE COURT COST	37,000.00
100-2450-351150	PROBATE COURT	60,000.00
TOTAL REVENUE		121,000.00
NET OF REVENUES/APPROPRIATIONS - 2450 - Probate Court		(193,583.29)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2600 - Juvenile Court		
Expenditure		
100-2600-511100	SALARIES-REGULAR	83,352.58
100-2600-511101	LONGEVITY PAY	
100-2600-511200	SALARIES - TEMPORARY EMPL.	
100-2600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2600-512300	FICA	6,376.47
100-2600-512400	RETIREMENT CONTRIBUTIONS	
100-2600-512700	WORKERS COMPENSATION	330.00
100-2600-521205	PHYSICIANS, MEDICAL CARE	
100-2600-521206	LEGAL FEES - INDIGENTS	65,000.00
100-2600-521307	COURT REPORTERS/INTERPRETERS	20,000.00
100-2600-522310	RENTAL OF LAND & BUILDINGS	8,400.00
100-2600-523100	INSURANCE-PROPERTY, LIABILITY, ETC	676.00
100-2600-523202	PAGERS AND RADIOS	
100-2600-523300	ADVERTISING	100.00
100-2600-523400	PRINTING AND BINDING	
100-2600-523501	TRAVEL	1,500.00
100-2600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2600-523700	EDUCATION AND TRAINING	
100-2600-523901	DRUG SCREENING	50.00
100-2600-523904	JUVENILE SERVICES FUND EXPENSES	
100-2600-523909	EXTERMINATING (PEST CONTROL)	
100-2600-523912	VARIOUS OTHER PURCHASED SERVICES	200.00
100-2600-531101	OFFICE SUPPLIES	
100-2600-531230	ELECTRICITY-JUVENILE PROBATION	
100-2600-552501	INSURANCE PREMIUMS-RETIREEES	
100-2600-572000	PAYMENTS TO OTHER AGENCIES	
100-2600-572002	C.A.S.A.	
100-2600-572014	WAYNE CO. BD. OF EDUC. - JUV. GR.	
TOTAL EXPENDITURE		185,985.05
Revenue		
100-2600-334337	JUVENILE JUDGE SALARY-REIMB.	16,686.00
100-2600-341121	JUVENILE SERVICES FUND (PROBATION	300.00
100-2600-351160	JUVENILE COURT	
100-2600-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2600 - Juvenile Court		
Revenue		
TOTAL REVENUE		16,986.00
NET OF REVENUES/APPROPRIATIONS - 2600 - Juvenile Cour		(168,999.05)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2800 - Public Defender		
Expenditure		
100-2800-511100	SALARIES-REGULAR	
100-2800-512300	FICA	
100-2800-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-2800-523100	INSURANCE-PROPERTY, LIABILITY, ETC	654.00
100-2800-523201	TELEPHONE	
100-2800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2800-531220	NATURAL GAS	
100-2800-531230	ELECTRICITY	
100-2800-541201	SITE IMPROVEMENTS	
100-2800-541300	BUILDINGS	
100-2800-542300	FURNITURE AND FIXTURES	
100-2800-572007	PUBLIC DEFENDER GRANT	241,899.00
TOTAL EXPENDITURE		245,553.00
NET OF REVENUES/APPROPRIATIONS - 2800 - Public Defenc		(245,553.00)

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 2850 - Drug Court		
Expenditure		
100-2850-572001	DRUG COURT APPROPRIATION	
TOTAL EXPENDITURE		
NET OF REVENUES/APPROPRIATIONS - 2850 - Drug Court		

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3300 - Sheriff		
Expenditure		
100-3300-511100	SALARIES-REGULAR	2,343,442.04
100-3300-511101	LONGEVITY PAY	5,512.00
100-3300-511200	SALARIES - TEMPORARY EMPL.	
100-3300-511300	SALARIES-OVERTIME	350,000.00
100-3300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3300-512300	FICA	210,325.58
100-3300-512400	RETIREMENT CONTRIBUTIONS	174,151.51
100-3300-512600	UNEMPLOYMENT INSURANCE	
100-3300-512700	WORKERS COMPENSATION	56,500.00
100-3300-512901	UNIFORMS	52,000.00
100-3300-512902	POAB DUES	8,800.00
100-3300-521201	LEGAL FEES	1,000.00
100-3300-521202	AUDITING	1,600.00
100-3300-521205	PHYSICIANS, MEDICAL CARE	1,000.00
100-3300-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3300-521301	TECHNICAL SERVICES-TRACKING	1,500.00
100-3300-521306	PROGRAMMING, SOFTWARE MAINTENANCE	55,000.00
100-3300-522201	EQUIPMENT REPAIRS & MAINTENANCE	18,000.00
100-3300-522202	BUILDING REPAIRS & MAINTENANCE	8,000.00
100-3300-522203	VEHICLE REPAIRS & MAINTENANCE	120,000.00
100-3300-522310	RENTAL OF LAND & BUILDINGS	
100-3300-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000.00
100-3300-523100	INSURANCE-PROPERTY, LIABILITY, ETC	119,659.00
100-3300-523201	TELEPHONE	26,500.00
100-3300-523202	PAGERS AND RADIOS	
100-3300-523203	INTERNET SERVICES	5,500.00
100-3300-523204	POSTAGE	1,500.00
100-3300-523300	ADVERTISING	4,000.00
100-3300-523400	PRINTING AND BINDING	2,000.00
100-3300-523501	TRAVEL	21,000.00
100-3300-523503	PRISONER TRANS. & GUARDS	
100-3300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	7,500.00
100-3300-523602	DUES-ALTAMAHA DRUG TASK FORCE	

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3300 - Sheriff		
Expenditure		
100-3300-523608	CREDIT CARD CHARGES	300.00
100-3300-523615	MVR REPORT FEE	
100-3300-523700	EDUCATION AND TRAINING	12,000.00
100-3300-523851	TEMPORARY WORKERS	
100-3300-523855	CANINE UNIT	8,000.00
100-3300-523901	DRUG SCREENING/INJECTIONS	1,000.00
100-3300-523908	ACCIDENT CLAIMS	6,000.00
100-3300-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3300-523911	VEHICLE TOWING	8,000.00
100-3300-523912	VARIOUS OTHER PURCHASED SERVICES	3,000.00
100-3300-531101	OFFICE SUPPLIES	4,000.00
100-3300-531210	WATER/SEWERAGE	1,000.00
100-3300-531220	NATURAL GAS	
100-3300-531230	ELECTRICITY	20,000.00
100-3300-531270	GASOLINE	330,000.00
100-3300-531301	FOOD	10,000.00
100-3300-531400	BOOKS AND PERIODICALS	100.00
100-3300-531600	SMALL EQUIPMENT	10,000.00
100-3300-531703	OTHER SUPPLIES	35,000.00
100-3300-531704	SAFE KIDS SUPPLIES	1,000.00
100-3300-531705	JR. DEPUTY ACHIEVEMENT	2,000.00
100-3300-541300	BUILDINGS	
100-3300-542200	VEHICLES	250,000.00
100-3300-542300	FURNITURE AND FIXTURES	1,500.00
100-3300-542400	COMPUTERS	10,000.00
100-3300-542500	OTHER EQUIPMENT	
100-3300-542501	NEW EQUIPMENT - GRANT (SHERIFF)	
100-3300-542502	DEPT. OF JUSTICE GRANT	
100-3300-552500	INSURANCE PREMIUMS	
100-3300-552501	INSURANCE PREMIUMS-RETIREEES	
100-3300-552502	HEALTH INSURANCE CLAIMS	
100-3300-581200	PRINCIPAL - CAPITAL LEASE	
100-3300-581201	PRINCIPAL-PRINTERS	23,000.00

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		2024
		RECOMMENDED
		BUDGET
Dept 3300 - Sheriff		
Expenditure		
100-3300-581203	PRINCIPAL-FORD MOTOR CO.	
100-3300-582200	INTEREST - CAPITAL LEASE	
100-3300-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		4,332,840.13
Revenue		
100-3300-342300	SHERIFF DEPT. FEES	15,000.00
100-3300-342330	PRISONER HOUSING & MEDICAL REIMB.	40,000.00
100-3300-342900	BOE- SCHOOL RESOURCE OFFICER	70,000.00
100-3300-351180	JAIL FUND FINES	20,000.00
100-3300-371008	DONATIONS-JR DEPUTY ACHIEVEMENT	3,000.00
TOTAL REVENUE		148,000.00
NET OF REVENUES/APPROPRIATIONS - 3300 - Sheriff		(4,184,840.13)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3326 - Jail		
Expenditure		
100-3326-511100	SALARIES-REGULAR	1,153,441.33
100-3326-511101	LONGEVITY PAY	2,396.00
100-3326-511200	SALARIES - TEMPORARY EMPL.	
100-3326-511300	SALARIES-OVERTIME	145,000.00
100-3326-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3326-512300	FICA	101,900.86
100-3326-512400	RETIREMENT CONTRIBUTIONS	85,932.43
100-3326-512600	UNEMPLOYMENT INSURANCE	
100-3326-512700	WORKERS COMPENSATION	23,500.00
100-3326-512901	UNIFORMS	35,000.00
100-3326-512902	POAB DUES	1,500.00
100-3326-521201	LEGAL FEES	5,000.00
100-3326-521202	AUDITING	
100-3326-521204	PRISONER MEDICAL CARE	400,000.00
100-3326-521205	PHYSICIANS, MEDICAL CARE	
100-3326-521209	CONSULTANTS, INVESTIGATORS	
100-3326-521301	TECHNICAL SERVICES	4,000.00
100-3326-521306	PROGRAMMING, SOFTWARE MAINTENANCE	35,000.00
100-3326-522201	EQUIPMENT REPAIRS & MAINTENANCE	40,000.00
100-3326-522202	BUILDING REPAIRS & MAINTENANCE	50,000.00
100-3326-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3326-522310	RENTAL OF LAND & BUILDINGS	
100-3326-522320	RENTAL OF EQUIPMENT & VEHICLES	6,000.00
100-3326-523100	INSURANCE-PROPERTY, LIABILITY, ETC	28,804.00
100-3326-523201	TELEPHONE	8,000.00
100-3326-523202	PAGERS AND RADIOS	
100-3326-523203	INTERNET SERVICES	7,500.00
100-3326-523204	POSTAGE	400.00
100-3326-523300	ADVERTISING	300.00
100-3326-523400	PRINTING AND BINDING	
100-3326-523501	TRAVEL	3,000.00
100-3326-523503	PRISONER TRANS. & GUARDS	
100-3326-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	7,000.00

		2024
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET
Dept 3326 - Jail		
Expenditure		
100-3326-523615	MVR REPORT FEE	
100-3326-523700	EDUCATION AND TRAINING	3,000.00
100-3326-523851	TEMPORARY WORKERS	
100-3326-523901	DRUG SCREENING/INJECTIONS	600.00
100-3326-523908	ACCIDENT CLAIMS	1,000.00
100-3326-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3326-523911	VEHICLE TOWING	100.00
100-3326-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-3326-531101	OFFICE SUPPLIES	6,000.00
100-3326-531210	WATER/SEWERAGE	70,000.00
100-3326-531220	NATURAL GAS	10,000.00
100-3326-531230	ELECTRICITY	65,000.00
100-3326-531270	GASOLINE	10,000.00
100-3326-531301	FOOD	2,500.00
100-3326-531302	PRISONER MEALS	250,000.00
100-3326-531400	BOOKS AND PERIODICALS	300.00
100-3326-531591	JAIL COMMISSARY EXPENSES	
100-3326-531600	SMALL EQUIPMENT	4,500.00
100-3326-531703	OTHER SUPPLIES	80,000.00
100-3326-531704	INMATE CLOTHING & SUPPLIES	16,000.00
100-3326-541201	SITE IMPROVEMENTS	
100-3326-542200	VEHICLES	
100-3326-542300	FURNITURE AND FIXTURES	2,000.00
100-3326-542400	COMPUTERS	2,000.00
100-3326-542500	OTHER EQUIPMENT	50,000.00
100-3326-552500	INSURANCE PREMIUMS	
100-3326-552502	HEALTH INSURANCE CLAIMS	
100-3326-571011	PRISONER HOUSING - OTHER COUNTIES	10,000.00
100-3326-581201	PRINCIPAL-PRINTERS	4,000.00
100-3326-581303	PRINCIPAL-NEW JAIL - WACHOVIA	
100-3326-582303	INTEREST-NEW JAIL - WACHOVIA	
100-3326-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		2,736,624.62

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3326 - Jail		
Revenue		
100-3326-342902	JAIL COMMISSARY INCOME	60,000.00
100-3326-382001	PAY PHONE INCOME	70,000.00
TOTAL REVENUE		130,000.00
NET OF REVENUES/APPROPRIATIONS - 3326 - Jail		(2,606,624.62)

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 3390 - Public Safety		
Expenditure		
100-3390-521201	LEGAL FEES	
100-3390-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3390-522202	BUILDING REPAIRS & MAINTENANCE	
100-3390-523100	INSURANCE-PROPERTY, LIABILITY, ETC	189.00
100-3390-523201	TELEPHONE	
100-3390-523909	EXTERMINATING (PEST CONTROL)	
100-3390-531101	OFFICE SUPPLIES	
100-3390-531210	WATER/SEWERAGE	
100-3390-531230	ELECTRICITY	
100-3390-531231	STREET LIGHTS - CC	
100-3390-531232	STREET & TRAFFIC SIGNAL LIGHTS	
100-3390-531240	BOTTLED GAS	
100-3390-531600	SMALL EQUIPMENT	
100-3390-531703	OTHER SUPPLIES	100.00
100-3390-541201	SITE IMPROVEMENTS	
100-3390-541300	BUILDINGS	
100-3390-542500	OTHER EQUIPMENT	
100-3390-571012	POLICE FIRING RANGE - JESUP	
TOTAL EXPENDITURE		289.00
NET OF REVENUES/APPROPRIATIONS - 3390 - Public Safety		(289.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3391 - SEARCH/RESC & EMA RESCUE		
Expenditure		
100-3391-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000.00
100-3391-522203	VEHICLE REPAIRS & MAINTENANCE	500.00
100-3391-523100	INSURANCE-PROPERTY, LIABILITY, TEC	7,490.00
100-3391-523501	TRAVEL	500.00
100-3391-523700	EDUCATION & TRAINING	1,000.00
100-3391-531230	ELECTRICITY	550.00
100-3391-531270	GASOLINE	500.00
100-3391-531400	BOOKS AND PERIODICALS	
100-3391-531600	SMALL EQUIPMENT	4,000.00
100-3391-531703	OTHER SUPPLIES	2,000.00
100-3391-542500	OTHER EQUIPMENT	1,500.00
TOTAL EXPENDITURE		22,040.00
NET OF REVENUES/APPROPRIATIONS - 3391 - SEARCH/RESC &		(22,040.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3530 - Fire Prevention		
Expenditure		
100-3530-511100	SALARIES - REGULAR	107,572.24
100-3530-512300	FICA	4,388.97
100-3530-512400	FIRE RETIREMENT CONTRIBUTIONS	21,155.47
100-3530-512700	WORKERS COMPENSATION	11,200.00
100-3530-512901	UNIFORMS	1,000.00
100-3530-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3530-521306	PROGRAMMING, SOFTWARE & MAINTENANC	1,100.00
100-3530-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-3530-522202	BUILDING REPAIRS AND MAINTENANCE	
100-3530-522203	VEHICLE REPAIRS & MAINTENANCE	20,000.00
100-3530-523100	INSURANCE-PROPERTY, LIABILITY, ETC	10,246.00
100-3530-523203	INTERNET SERVICES	2,160.00
100-3530-523501	TRAVEL	
100-3530-523700	EDUCATION & TRAINING	500.00
100-3530-523851	TEMPORARY WORKERS	
100-3530-523905	VOLUNTEER FIREFIGHTERS-CANCER POLI	7,000.00
100-3530-523908	ACCIDENT CLAIMS	
100-3530-531101	OFFICE SUPPLIES	500.00
100-3530-531210	WATER/SEWERAGE	
100-3530-531230	ELECTRICITY	
100-3530-531240	BOTTLED GAS	
100-3530-531270	GASOLINE	
100-3530-531301	FOOD	1,000.00
100-3530-531400	BOOKS AND PERIODICALS	200.00
100-3530-531600	SMALL EQUIPMENT	
100-3530-531703	OTHER SUPPLIES	250.00
100-3530-542500	OTHER EQUIPMENT	5,000.00
100-3530-542504	RURAL FIRE DEPTS.-EQUIP. GRANT	
100-3530-571002	FIRE PROTECTION-JESUP	400,000.00
100-3530-571003	FIRE PROTECTION-ODUM	9,000.00
100-3530-571004	FIRE PROTECTION-SCREVEN	11,737.00
TOTAL EXPENDITURE		617,009.68
Revenue		
100-3530-334312	FIRE DEPT. DONATIONS	

		2024
		RECOMMENDED
		BUDGET
GL NUMBER	DESCRIPTION	
Dept 3530 - Fire Prevention		
Revenue		
100-3530-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	
TOTAL REVENUE		
NET OF REVENUES/APPROPRIATIONS - 3530 - Fire Preventi		(617,009.68)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3531 - Fire Protection - And Sub		
Expenditure		
100-3531-512901	FIREFIGHTING UNIFORMS	2,000.00
100-3531-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-3531-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3531-522202	BUILDING REPAIRS & MAINTENANCE	2,500.00
100-3531-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3531-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,980.00
100-3531-523204	POSTAGE	
100-3531-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3531-531101	OFFICE SUPPLIES	200.00
100-3531-531230	ELECTRICITY	1,200.00
100-3531-531270	GASOLINE	800.00
100-3531-531400	BOOKS AND PERIODICALS	
100-3531-531600	SMALL EQUIPMENT	750.00
100-3531-531703	OTHER SUPPLIES	500.00
100-3531-541100	SITES	
100-3531-541201	SITE IMPROVEMENTS	
100-3531-541300	BUILDINGS	
100-3531-542200	VEHICLES	
100-3531-542300	FURNITURE AND FIXTURES	500.00
100-3531-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		23,430.00
NET OF REVENUES/APPROPRIATIONS - 3531 - Fire Protecti		(23,430.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3532 - Fire Protection - Gardi		
Expenditure		
100-3532-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3532-521201	LEGAL FEES	
100-3532-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3532-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-3532-522203	VEHICLE REPAIRS & MAINTENANCE	3,500.00
100-3532-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3532-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,434.00
100-3532-523610	RECORDING FEES	
100-3532-523908	ACCIDENT CLAIMS	
100-3532-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3532-531101	OFFICE SUPPLIES	150.00
100-3532-531230	ELECTRICITY	1,000.00
100-3532-531240	BOTTLED GAS	300.00
100-3532-531270	GASOLINE	800.00
100-3532-531400	BOOKS AND PERIODICALS	100.00
100-3532-531600	SMALL EQUIPMENT	1,000.00
100-3532-531703	OTHER SUPPLIES	100.00
100-3532-541100	SITES	
100-3532-541201	SITE IMPROVEMENTS	
100-3532-541300	BUILDINGS	
100-3532-542200	VEHICLES	
100-3532-542300	FURNITURE AND FIXTURES	500.00
100-3532-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		21,884.00
NET OF REVENUES/APPROPRIATIONS - 3532 - Fire Protecti		(21,884.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3533 - Fire Prot - Little Creek		
Expenditure		
100-3533-512901	FIREFIGHTING UNIFORMS	500.00
100-3533-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-3533-522202	BUILDING REPAIRS & MAINTENANCE	1,500.00
100-3533-522203	VEHICLE REPAIRS & MAINTENANCE	3,500.00
100-3533-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,576.00
100-3533-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3533-531230	ELECTRICITY	800.00
100-3533-531240	BOTTLED GAS	
100-3533-531270	GASOLINE	500.00
100-3533-531400	BOOKS AND PERIODICALS	
100-3533-531600	SMALL EQUIPMENT	500.00
100-3533-531703	OTHER SUPPLIES	200.00
100-3533-541100	SITES	
100-3533-541201	SITE IMPROVEMENTS	
100-3533-541300	BUILDINGS	
100-3533-542200	VEHICLES	
100-3533-542300	FURNITURE AND FIXTURES	
100-3533-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		14,076.00
NET OF REVENUES/APPROPRIATIONS - 3533 - Fire Prot - I		(14,076.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3534 - Fire Protection - Mt. Pl.		
Expenditure		
100-3534-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3534-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3534-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,000.00
100-3534-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-3534-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3534-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,214.00
100-3534-523610	RECORDING FEES	
100-3534-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3534-531230	ELECTRICITY	1,000.00
100-3534-531270	GASOLINE	800.00
100-3534-531400	BOOKS AND PERIODICALS	
100-3534-531600	SMALL EQUIPMENT	450.00
100-3534-531703	OTHER SUPPLIES	300.00
100-3534-541100	SITES	
100-3534-541201	SITE IMPROVEMENTS	
100-3534-541300	BUILDINGS	
100-3534-542200	VEHICLES	
100-3534-542300	FURNITURE AND FIXTURES	
100-3534-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		16,764.00
NET OF REVENUES/APPROPRIATIONS - 3534 - Fire Protecti		(16,764.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3535 - Fire Protection - M. Spr. Expenditure		
100-3535-512901	FIREFIGHTING UNIFORMS	1,500.00
100-3535-521209	CONSULTANTS, INVESTIGATORS	
100-3535-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-3535-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-3535-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3535-522310	RENTAL OF LAND & BUILDINGS	
100-3535-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3535-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,453.00
100-3535-523909	EXTERMINATING (PEST CONTROL)	
100-3535-523911	VEHICLE TOWING	
100-3535-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3535-531230	ELECTRICITY	2,000.00
100-3535-531240	BOTTLED GAS	700.00
100-3535-531270	GASOLINE	1,500.00
100-3535-531301	FOOD	
100-3535-531400	BOOKS AND PERIODICALS	
100-3535-531600	SMALL EQUIPMENT	1,500.00
100-3535-531703	OTHER SUPPLIES	500.00
100-3535-541100	SITES	
100-3535-541201	SITE IMPROVEMENTS	
100-3535-541300	BUILDINGS	
100-3535-542200	VEHICLES	
100-3535-542300	FURNITURE AND FIXTURES	
100-3535-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		25,153.00
NET OF REVENUES/APPROPRIATIONS - 3535 - Fire Protecti		(25,153.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3536 - Fire Protection - O'Quinn		
Expenditure		
100-3536-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3536-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000.00
100-3536-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-3536-522203	VEHICLE REPAIRS & MAINTENANCE	4,000.00
100-3536-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,929.00
100-3536-523911	VEHICLE TOWING	
100-3536-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3536-531230	ELECTRICITY	800.00
100-3536-531240	BOTTLED GAS	300.00
100-3536-531270	GASOLINE	600.00
100-3536-531400	BOOKS AND PERIODICALS	
100-3536-531600	SMALL EQUIPMENT	750.00
100-3536-531703	OTHER SUPPLIES	100.00
100-3536-541100	SITES	
100-3536-541201	SITE IMPROVEMENTS	
100-3536-542200	VEHICLES	
100-3536-542300	FURNITURE AND FIXTURES	
100-3536-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		14,479.00
NET OF REVENUES/APPROPRIATIONS - 3536 - Fire Protecti		(14,479.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3537 - FIRE PROTECTION - EMPIRE		
Expenditure		
100-3537-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3537-521209	CONSULTANTS, INVESTIGATORS	
100-3537-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-3537-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-3537-522203	VEHICLE REPAIRS & MAINTENANCE	2,500.00
100-3537-522310	RENTAL OF LAND & BUILDINGS	
100-3537-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3537-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,606.00
100-3537-523909	EXTERMINATING (PEST CONTROL)	
100-3537-523911	VEHICLE TOWING	
100-3537-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3537-531230	ELECTRICITY	600.00
100-3537-531240	BOTTLED GAS	300.00
100-3537-531270	GASOLINE	500.00
100-3537-531301	FOOD	
100-3537-531400	BOOKS AND PERIODICALS	
100-3537-531600	SMALL EQUIPMENT	500.00
100-3537-531703	OTHER SUPPLIES	500.00
100-3537-541100	SITES	
100-3537-541201	SITE IMPROVEMENTS	
100-3537-541300	BUILDINGS	
100-3537-542200	VEHICLES	
100-3537-542300	FURNITURE AND FIXTURES	
100-3537-542500	OTHER EQUIPMENT	1,000.00
TOTAL EXPENDITURE		14,006.00
NET OF REVENUES/APPROPRIATIONS - 3537 - FIRE PROTECTI		(14,006.00)

		2024
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET
Dept 3600 - EMS		
Expenditure		
100-3600-511100	SALARIES-REGULAR	1,164,045.82
100-3600-511101	LONGEVITY PAY	1,171.00
100-3600-511200	SALARIES - TEMPORARY EMPL.	
100-3600-511300	SALARIES-OVERTIME	200,000.00
100-3600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3600-512300	FICA	106,926.87
100-3600-512400	RETIREMENT CONTRIBUTIONS	77,852.89
100-3600-512600	UNEMPLOYMENT INSURANCE	
100-3600-512700	WORKERS COMPENSATION	33,000.00
100-3600-512901	UNIFORMS	21,600.00
100-3600-521201	LEGAL FEES	
100-3600-521202	AUDITING	
100-3600-521205	PHYSICIANS, MEDICAL CARE, ADVISOR	
100-3600-521301	TECHNICAL SERVICES	85,000.00
100-3600-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,500.00
100-3600-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000.00
100-3600-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-3600-522203	VEHICLE REPAIRS & MAINTENANCE	40,000.00
100-3600-522310	RENTAL OF LAND & BUILDINGS	
100-3600-522320	RENTAL OF EQUIPMENT & VEHICLES	3,000.00
100-3600-523100	INSURANCE-PROPERTY, LIABILITY, ETC	22,662.00
100-3600-523201	TELEPHONE	12,400.00
100-3600-523202	PAGERS AND RADIOS	
100-3600-523203	INTERNET SERVICES	2,300.00
100-3600-523204	POSTAGE	500.00
100-3600-523300	ADVERTISING	100.00
100-3600-523400	PRINTING AND BINDING	100.00
100-3600-523501	TRAVEL	500.00
100-3600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,560.00
100-3600-523611	BUSINESS LICENSE FEE	9,500.00
100-3600-523615	MVR REPORT FEE	
100-3600-523700	EDUCATION AND TRAINING	1,500.00
100-3600-523800	LICENSES-PROFESSIONAL PERSONNEL	1,200.00

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3600 - EMS		
Expenditure		
100-3600-523851	TEMPORARY WORKERS	
100-3600-523901	DRUG SCREENING/INJECTIONS	800.00
100-3600-523908	ACCIDENT CLAIMS	
100-3600-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3600-523911	VEHICLE TOWING	1,000.00
100-3600-523912	VARIOUS OTHER PURCHASED SERVICES	150.00
100-3600-531101	OFFICE SUPPLIES	1,800.00
100-3600-531210	WATER/SEWERAGE	1,300.00
100-3600-531220	NATURAL GAS	
100-3600-531230	ELECTRICITY	8,000.00
100-3600-531270	GASOLINE	68,000.00
100-3600-531301	FOOD	1,300.00
100-3600-531400	BOOKS AND PERIODICALS	
100-3600-531600	SMALL EQUIPMENT	4,000.00
100-3600-531703	OTHER SUPPLIES	7,500.00
100-3600-531706	SEARCH & RESCUE DONATIONS	
100-3600-531707	MEDICAL SUPPLIES	60,000.00
100-3600-541300	BUILDINGS	
100-3600-542200	VEHICLES	50,000.00
100-3600-542300	FURNITURE AND FIXTURES	
100-3600-542400	COMPUTERS	7,000.00
100-3600-542500	OTHER EQUIPMENT	35,000.00
100-3600-542507	MISC. GRANTS	
100-3600-542508	BIO TERRORISM EQUIPMENT GRANT	
100-3600-552500	INSURANCE PREMIUMS	
100-3600-552501	INSURANCE PREMIUMS-RETIREEES	
100-3600-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		2,059,718.58
Revenue		
100-3600-334112	STATE GRANTS	
100-3600-334334	GA. TRAUMA COMMISSION GRANT	
100-3600-334336	EMS EQUIPMENT GRANT	4,500.00
100-3600-342600	AMBULANCE FEES	1,000,000.00
100-3600-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	

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		RECOMMENDED
		BUDGET
GL NUMBER	DESCRIPTION	
Dept 3600 - EMS		
Revenue		
TOTAL REVENUE		1,004,500.00
NET OF REVENUES/APPROPRIATIONS - 3600 - EMS		(1,055,218.58)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3700 - Coroner		
Expenditure		
100-3700-511100	SALARIES-REGULAR	34,854.74
100-3700-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3700-512300	FICA	2,721.47
100-3700-512700	WORKERS COMPENSATION	650.00
100-3700-512901	UNIFORMS	720.00
100-3700-521201	LEGAL FEES	
100-3700-521305	AUTOPSY	
100-3700-521306	PROGRAMMING, SOFTWARE MAINTENANCE	400.00
100-3700-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-3700-522202	BUILDING REPAIRS & MAINTENANCE	
100-3700-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-3700-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,741.00
100-3700-523201	TELEPHONE	2,000.00
100-3700-523202	PAGERS AND RADIOS	
100-3700-523203	INTERNET SERVICES	750.00
100-3700-523204	POSTAGE	50.00
100-3700-523400	PRINTING AND BINDING	
100-3700-523501	TRAVEL	3,600.00
100-3700-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	450.00
100-3700-523615	MVR REPORT FEE	
100-3700-523700	EDUCATION AND TRAINING	1,400.00
100-3700-523906	TRANSPORTS TO GBI CRIME LAB	3,000.00
100-3700-523908	ACCIDENT CLAIMS	
100-3700-531101	OFFICE SUPPLIES	200.00
100-3700-531270	GASOLINE	1,000.00
100-3700-531301	FOOD	250.00
100-3700-531703	OTHER SUPPLIES	3,150.00
100-3700-542200	VEHICLES	
100-3700-542400	COMPUTERS	
100-3700-542500	OTHER EQUIPMENT	
100-3700-552500	INSURANCE PREMIUMS	
100-3700-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		59,937.21

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		2024
		RECOMMENDED
		BUDGET
GL NUMBER	DESCRIPTION	
Dept 3700 - Coroner		
NET OF REVENUES/APPROPRIATIONS - 3700 - Coroner		(59,937.21)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3800 - E-911		
Expenditure		
100-3800-511100	SALARIES-REGULAR	535,641.16
100-3800-511101	LONGEVITY PAY	1,479.00
100-3800-511200	SALARIES - TEMPORARY EMPL.	
100-3800-511300	SALARIES-OVERTIME	85,000.00
100-3800-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3800-512300	FICA	49,093.12
100-3800-512400	RETIREMENT CONTRIBUTIONS	41,713.11
100-3800-512600	UNEMPLOYMENT INSURANCE	
100-3800-512700	WORKERS COMPENSATION	1,500.00
100-3800-512901	UNIFORMS	15,600.00
100-3800-521201	LEGAL FEES	
100-3800-521202	AUDITING	
100-3800-521205	PHYSICIANS, MEDICAL CARE	
100-3800-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3800-521301	TECHNICAL SERVICES	
100-3800-521306	PROGRAMMING, SOFTWARE MAINTENANCE	60,300.00
100-3800-522101	CARPET & OTHER CLEANING SERVICES	
100-3800-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000.00
100-3800-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-3800-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3800-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,014.00
100-3800-523201	TELEPHONE	50,000.00
100-3800-523202	PAGERS AND RADIOS	
100-3800-523203	INTERNET SERVICES	4,500.00
100-3800-523204	POSTAGE	50.00
100-3800-523300	ADVERTISING	200.00
100-3800-523400	PRINTING AND BINDING	100.00
100-3800-523501	TRAVEL	1,000.00
100-3800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	500.00
100-3800-523615	MVR REPORT FEE	
100-3800-523700	EDUCATION AND TRAINING	1,000.00
100-3800-523851	TEMPORARY WORKERS	
100-3800-523901	DRUG SCREENING/INJECTIONS	200.00

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3800 - E-911		
Expenditure		
100-3800-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3800-523912	VARIOUS OTHER PURCHASED SERVICES	450.00
100-3800-531101	OFFICE SUPPLIES	5,000.00
100-3800-531210	WATER, SEWERAGE	800.00
100-3800-531230	ELECTRICITY	20,000.00
100-3800-531270	GASOLINE	200.00
100-3800-531301	FOOD	1,000.00
100-3800-531400	BOOKS AND PERIODICALS	
100-3800-531600	SMALL EQUIPMENT	1,000.00
100-3800-531703	OTHER SUPPLIES	7,500.00
100-3800-541201	SITE IMPROVEMENTS	
100-3800-541300	BUILDINGS	
100-3800-542300	FURNITURE AND FIXTURES	1,500.00
100-3800-542400	COMPUTERS	1,000.00
100-3800-542500	OTHER EQUIPMENT	5,000.00
100-3800-552500	INSURANCE PREMIUMS	
100-3800-552501	INSURANCE PREMIUMS-RETIREEES	
100-3800-552502	HEALTH INSURANCE CLAIMS	
100-3800-581201	PRINCIPAL-PRINTERS	5,500.00
100-3800-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		904,290.39
Revenue		
100-3800-342501	E-911 OFFICE FEES	7,000.00
100-3800-342510	E-911 SURCHARGE	500,000.00
TOTAL REVENUE		507,000.00
NET OF REVENUES/APPROPRIATIONS - 3800 - E-911		(397,290.39)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3910 - Animal Control		
Expenditure		
100-3910-511100	SALARIES-REGULAR	43,725.95
100-3910-511101	LONGEVITY PAY	54.00
100-3910-511300	SALARIES-OVERTIME	
100-3910-512300	FICA	3,440.97
100-3910-512400	RETIREMENT CONTRIBUTIONS	2,698.80
100-3910-512700	WORKERS COMPENSATION	925.00
100-3910-512901	UNIFORMS	1,200.00
100-3910-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3910-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-3910-522203	VEHICLE REPAIRS & MAINTENANCE	2,000.00
100-3910-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,577.00
100-3910-523201	TELEPHONE	1,500.00
100-3910-523203	INTERNET SERVICES	750.00
100-3910-523901	DRUG SCREENING	50.00
100-3910-523908	ACCIDENT CLAIMS	
100-3910-523911	VEHICLE TOWING	
100-3910-531101	OFFICE SUPPLIES	300.00
100-3910-531270	GASOLINE	6,000.00
100-3910-531600	SMALL EQUIPMENT	1,000.00
100-3910-531700	POUND SUPPLIES	4,500.00
100-3910-531703	OTHER SUPPLIES	3,000.00
100-3910-542200	VEHICLES	
100-3910-542400	COMPUTERS	1,500.00
100-3910-542500	OTHER EQUIPMENT	1,500.00
100-3910-542501	ANIMAL CONTROL GRANT	
100-3910-552500	INSURANCE PREMIUMS	
100-3910-552502	HEALTH INSURANCE CLAIMS	
100-3910-571005	ANIMAL CONTROL- CITY	26,923.00
TOTAL EXPENDITURE		105,644.72
Revenue		
100-3910-346100	ANIMAL CONTROL INPOUND FEE	500.00
100-3910-349900	OTHER FEES	
100-3910-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	
100-3910-371009	DONATIONS- ANIMAL CONTROL	

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 3910 - Animal Control		
Revenue		
TOTAL REVENUE		500.00
NET OF REVENUES/APPROPRIATIONS - 3910 - Animal Contrc		(105,144.72)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3920 - EMA		
Expenditure		
100-3920-511100	SALARIES-REGULAR	77,159.25
100-3920-511101	LONGEVITY PAY	123.00
100-3920-511200	SALARIES - TEMPORARY EMPL.	
100-3920-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3920-512300	FICA	6,049.79
100-3920-512400	RETIREMENT CONTRIBUTIONS	4,744.93
100-3920-512600	UNEMPLOYMENT INSURANCE	
100-3920-512700	WORKERS COMPENSATION	1,900.00
100-3920-512901	UNIFORMS	1,200.00
100-3920-521201	LEGAL FEES	
100-3920-521202	AUDITING	
100-3920-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3920-521301	TECHNICAL SERVICES	
100-3920-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,500.00
100-3920-521307	EMERGENCY NOTIFICATIONS	9,500.00
100-3920-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3920-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-3920-522203	VEHICLE REPAIRS & MAINTENANCE	2,000.00
100-3920-522310	RENTAL OF LAND & BUILDINGS	
100-3920-522320	RENTAL OF EQUIPMENT & VEHICLES	500.00
100-3920-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,594.00
100-3920-523201	TELEPHONE	4,000.00
100-3920-523202	PAGERS AND RADIOS	12,000.00
100-3920-523203	INTERNET SERVICES	3,500.00
100-3920-523204	POSTAGE	25.00
100-3920-523205	CRISIS COMMUNICATION SYSTEM	
100-3920-523300	ADVERTISING	
100-3920-523400	PRINTING AND BINDING	100.00
100-3920-523501	TRAVEL	4,000.00
100-3920-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-3920-523611	FCC LICENSE FEE	
100-3920-523615	MVR REPORT FEE	
100-3920-523700	EDUCATION AND TRAINING	1,500.00

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 3920 - EMA		
Expenditure		
100-3920-523851	TEMPORARY WORKERS	
100-3920-523901	DRUG SCREENING/INJECTIONS	
100-3920-523911	VEHICLE TOWING	
100-3920-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3920-531101	OFFICE SUPPLIES	500.00
100-3920-531270	GASOLINE	5,000.00
100-3920-531301	FOOD	1,500.00
100-3920-531400	BOOKS AND PERIODICALS	250.00
100-3920-531600	SMALL EQUIPMENT	4,000.00
100-3920-531703	OTHER SUPPLIES	750.00
100-3920-542100	MACHINERY	
100-3920-542200	VEHICLES	
100-3920-542300	FURNITURE AND FIXTURES	2,000.00
100-3920-542400	COMPUTERS	
100-3920-542500	OTHER EQUIPMENT	1,500.00
100-3920-542506	EMA HAZARD MITIGATION EQ.GR.EXP.	
100-3920-542507	EMA EQUIP. GRANT EXP.	
100-3920-542508	EMA HOMELAND SECURITY GRANT-DAC GF	
100-3920-542509	LAG-FIRE DEPT. EQUIP. EXP.	
100-3920-542510	LAG-VOL. FIRE IMPR. GRANT	
100-3920-552500	INSURANCE PREMIUMS	
100-3920-552502	HEALTH INSURANCE CLAIMS	
100-3920-572016	EMA HAZARD MITIGATION OPR.GR.EXP.	
100-3920-573010	EMA LEOP OPR. GRANT EXP.	
100-3920-581200	PRINCIPAL - CAPITAL LEASE	
100-3920-582200	INTEREST - CAPITAL LEASE	
TOTAL EXPENDITURE		160,095.97
Revenue		
100-3920-331114	DIRECT ADMINISTRATIVE COST GRANT-I	
100-3920-331154	DISASTER RECOVERY GRANT-FED.	
100-3920-334121	DISASTER RECOVERY GRANT-STATE	
100-3920-334154	EMA PERFORMANCE GRANT	20,615.00
TOTAL REVENUE		20,615.00
NET OF REVENUES/APPROPRIATIONS - 3920 - EMA		(139,480.97)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 4200 - Highway & Streets		
Expenditure		
100-4200-511100	SALARIES-REGULAR	
100-4200-511101	LONGEVITY PAY	
100-4200-511200	SALARIES - TEMPORARY EMPL.	
100-4200-511300	SALARIES-OVERTIME	
100-4200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4200-512300	FICA	
100-4200-512400	RETIREMENT CONTRIBUTIONS	
100-4200-512600	UNEMPLOYMENT INSURANCE	
100-4200-512700	WORKERS COMPENSATION	
100-4200-512901	UNIFORMS	
100-4200-521201	LEGAL FEES	
100-4200-521202	AUDITING	
100-4200-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4200-521209	CONSULTANTS, INVESTIGATORS	
100-4200-521301	TECHNICAL SERVICES	
100-4200-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4200-521308	APPRAISERS	
100-4200-522001	PURCHASED PROPERTY SERVICES	
100-4200-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-4200-522202	BUILDING REPAIRS & MAINTENANCE	
100-4200-522203	VEHICLE REPAIRS & MAINTENANCE	
100-4200-522310	RENTAL OF LAND & BUILDINGS	
100-4200-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4200-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-4200-523201	TELEPHONE	
100-4200-523202	PAGERS AND RADIOS	
100-4200-523203	INTERNET SERVICES	
100-4200-523204	POSTAGE	
100-4200-523300	ADVERTISING	
100-4200-523400	PRINTING AND BINDING	
100-4200-523501	TRAVEL	
100-4200-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-4200-523610	RECORDING FEES	

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION
Dept 4200 - Highway & Streets	
Expenditure	
100-4200-523613	WETLAND MITIGATION, LAND DISTURBAN
100-4200-523615	MVR REPORT FEE
100-4200-523700	EDUCATION AND TRAINING
100-4200-523800	LICENSES-PROFESSIONAL PERSONNEL
100-4200-523851	TEMPORARY WORKERS
100-4200-523856	PRISON LABOR
100-4200-523901	DRUG SCREENING/INJECTIONS
100-4200-523908	ACCIDENT CLAIMS
100-4200-523909	EXTERMINATING (PEST CONTROL)
100-4200-523911	VEHICLE TOWING
100-4200-523912	VARIOUS OTHER PURCHASED SERVICES
100-4200-531101	OFFICE SUPPLIES
100-4200-531220	NATURAL GAS
100-4200-531230	ELECTRICITY
100-4200-531240	BOTTLED GAS
100-4200-531270	GASOLINE
100-4200-531301	FOOD
100-4200-531400	BOOKS AND PERIODICALS
100-4200-531600	SMALL EQUIPMENT
100-4200-531703	OTHER SUPPLIES
100-4200-531706	ASPHALT,COLD MIX,CEMENT
100-4200-541100	SITES
100-4200-541201	SITE IMPROVEMENTS
100-4200-541300	BUILDINGS
100-4200-541401	RIGHT OF WAY
100-4200-541402	ROAD CONSTRUCTION CONTRACTS
100-4200-541403	CULVERTS
100-4200-541404	BRIDGES
100-4200-541405	OFF SYSTEM SAFETY PILOT PROGRAM
100-4200-542100	MACHINERY
100-4200-542200	VEHICLES
100-4200-542300	FURNITURE AND FIXTURES
100-4200-542400	COMPUTERS

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 4200 - Highway & Streets		
Expenditure		
100-4200-542500	OTHER EQUIPMENT	
100-4200-552500	INSURANCE PREMIUMS	
100-4200-552501	INSURANCE PREMIUMS-RETIREEES	
100-4200-552502	HEALTH INSURANCE CLAIMS	
100-4200-571010	WAYNE CO.BD OF EDUCATION PAVING GR	
100-4200-581200	PRINCIPAL - CAPITAL LEASE	
100-4200-582200	INTEREST - CAPITAL LEASE	
TOTAL EXPENDITURE		
NET OF REVENUES/APPROPRIATIONS - 4200 - Highway & Str		

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 4210 - ROAD ADMINISTRATION		
Expenditure		
100-4210-511100	SALARIES-REGULAR	120,411.17
100-4210-511101	LONGEVITY PAY	729.00
100-4210-511200	SALARIES - TEMPORARY EMPL.	
100-4210-511300	SALARIES-OVERTIME	600.00
100-4210-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4210-512300	FICA	9,313.12
100-4210-512400	RETIREMENT CONTRIBUTIONS	8,521.81
100-4210-512600	UNEMPLOYMENT INSURANCE	
100-4210-512700	WORKERS COMPENSATION	4,400.00
100-4210-512901	UNIFORMS	1,000.00
100-4210-521201	LEGAL FEES	
100-4210-521202	AUDITING	
100-4210-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4210-521209	CONSULTANTS, INVESTIGATORS	
100-4210-521301	TECHNICAL SERVICES	
100-4210-521306	PROGRAMMING, SOFTWARE MAINTENANCE	300.00
100-4210-521308	APPRAISERS	
100-4210-522001	PURCHASED PROPERTY SERVICES	
100-4210-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,500.00
100-4210-522202	BUILDING REPAIRS & MAINTENANCE	2,500.00
100-4210-522203	VEHICLE REPAIRS & MAINTENANCE	2,000.00
100-4210-522310	RENTAL OF LAND & BUILDINGS	
100-4210-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4210-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,869.00
100-4210-523201	TELEPHONE	5,000.00
100-4210-523202	PAGERS AND RADIOS	
100-4210-523203	INTERNET SERVICES	1,300.00
100-4210-523204	POSTAGE	50.00
100-4210-523300	ADVERTISING	300.00
100-4210-523400	PRINTING AND BINDING	380.00
100-4210-523501	TRAVEL	250.00
100-4210-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	600.00
100-4210-523610	RECORDING FEES	

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RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 4210 - ROAD ADMINISTRATION		
Expenditure		
100-4210-523613	WETLAND MITIGATION, LAND DISTURBAN	
100-4210-523615	MVR REPORT FEE	
100-4210-523700	EDUCATION AND TRAINING	
100-4210-523800	LICENSES	
100-4210-523851	TEMPORARY WORKERS	
100-4210-523856	PRISON LABOR	
100-4210-523901	DRUG SCREENING	50.00
100-4210-523908	ACCIDENT CLAIMS	
100-4210-523909	EXTERMINATING (PEST CONTROL)	900.00
100-4210-523911	VEHICLE TOWING	200.00
100-4210-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-4210-531101	OFFICE SUPPLIES	1,000.00
100-4210-531220	NATURAL GAS	1,000.00
100-4210-531230	ELECTRICITY	10,000.00
100-4210-531240	BOTTLED GAS	100.00
100-4210-531270	GASOLINE	3,647.00
100-4210-531301	FOOD	450.00
100-4210-531400	BOOKS AND PERIODICALS	
100-4210-531600	SMALL EQUIPMENT	2,500.00
100-4210-531703	OTHER SUPPLIES	17,600.00
100-4210-531706	ASPHALT, COLD MIX, CEMENT	
100-4210-541100	SITES	
100-4210-541201	SITE IMPROVEMENTS	
100-4210-541300	BUILDINGS	15,000.00
100-4210-541401	RIGHT OF WAY	
100-4210-541402	ROAD CONSTRUCTION CONTRACTS	
100-4210-541403	CULVERTS	
100-4210-541404	BRIDGES	
100-4210-542100	MACHINERY	
100-4210-542200	VEHICLES	
100-4210-542300	FURNITURE AND FIXTURES	500.00
100-4210-542400	COMPUTERS	1,300.00
100-4210-542500	OTHER EQUIPMENT	7,500.00

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4210 - ROAD ADMINISTRATION		
Expenditure		
100-4210-552500	INSURANCE PREMIUMS	
100-4210-552501	INSURANCE PREMIUMS-RETIREEES	
100-4210-552502	HEALTH INSURANCE CLAIMS	
100-4210-571010	WAYNE CO.BD OF EDUCATION PAVING GF	
TOTAL EXPENDITURE		224,771.10
Revenue		
100-4210-343902	CULVERTS	60,000.00
100-4210-349900	BURIAL OF ANIMAL	400.00
100-4210-389001	SCRAP METAL SALES	
TOTAL REVENUE		60,400.00
NET OF REVENUES/APPROPRIATIONS - 4210 - ROAD ADMINIST		(164,371.10)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 4221 - PAVED ROADS		
Expenditure		
100-4221-511100	SALARIES-REGULAR	313,292.63
100-4221-511101	LONGEVITY PAY	1,199.40
100-4221-511200	SALARIES - TEMPORARY EMPL.	
100-4221-511300	SALARIES-OVERTIME	1,680.00
100-4221-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4221-512300	FICA	24,191.75
100-4221-512400	RETIREMENT CONTRIBUTIONS	19,125.08
100-4221-512600	UNEMPLOYMENT INSURANCE	
100-4221-512700	WORKERS COMPENSATION	15,000.00
100-4221-512901	UNIFORMS	4,600.00
100-4221-521201	LEGAL FEES	
100-4221-521202	AUDITING	
100-4221-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	1,500.00
100-4221-521209	CONSULTANTS, INVESTIGATORS	
100-4221-521301	TECHNICAL SERVICES	
100-4221-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4221-521308	APPRAISERS	
100-4221-522001	PURCHASED PUROPERTY SERVICE	
100-4221-522201	EQUIPMENT REPAIRS & MAINTENANCE	60,000.00
100-4221-522203	VEHICLE REPAIRS & MAINTENANCE	33,000.00
100-4221-522320	RENTAL OF EQUIPMENT & VEHICLES	900.00
100-4221-523100	INSURANCE-PROPERTY, LIABILITY, ETC	19,972.00
100-4221-523202	PAGERS AND RADIOS	1,000.00
100-4221-523300	ADVERTISING	50.00
100-4221-523400	PRINTING AND BINDING	
100-4221-523501	TRAVEL	
100-4221-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-4221-523610	RECORDING FEES	
100-4221-523613	WETLAND MITIGATION, LAND DISTURBAN	
100-4221-523615	MVR REPORT FEE	
100-4221-523700	EDUCATION AND TRAINING	2,000.00
100-4221-523800	LICENSES	
100-4221-523851	TEMPORARY WORKERS	

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4221 - PAVED ROADS		
Expenditure		
100-4221-523856	PRISON LABOR	16,000.00
100-4221-523901	DRUG SCREENING	50.00
100-4221-523908	ACCIDENT CLAIMS	1,000.00
100-4221-523911	VEHICLE TOWING	500.00
100-4221-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4221-531270	GASOLINE	139,971.00
100-4221-531301	FOOD	
100-4221-531400	BOOKS AND PERIODICALS	
100-4221-531600	SMALL EQUIPMENT	150.00
100-4221-531703	OTHER SUPPLIES	3,200.00
100-4221-531706	ASPHALT,COLD MIX, CEMENT	20,000.00
100-4221-541100	SITES	
100-4221-541201	SITE IMPROVEMENTS	
100-4221-541300	BUILDINGS	
100-4221-541401	RIGHT OF WAY	
100-4221-541402	ROAD CONSTRUCTION CONTRACTS	
100-4221-541403	CULVERTS	40,000.00
100-4221-541404	BRIDGES	
100-4221-542100	MACHINERY	
100-4221-542200	VEHICLES	
100-4221-542500	OTHER EQUIPMENT	
100-4221-552500	INSURANCE PREMIUMS	
100-4221-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		718,581.86
NET OF REVENUES/APPROPRIATIONS - 4221 - PAVED ROADS		(718,581.86)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 4222 - UNPAVED ROADS		
Expenditure		
100-4222-511100	SALARIES-REGULAR	1,253,170.52
100-4222-511101	LONGEVITY PAY	4,797.60
100-4222-511200	SALARIES - TEMPORARY EMPL.	
100-4222-511300	SALARIES-OVERTIME	6,720.00
100-4222-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4222-512300	FICA	96,767.00
100-4222-512400	RETIREMENT CONTRIBUTIONS	76,500.33
100-4222-512600	UNEMPLOYMENT INSURANCE	
100-4222-512700	WORKERS COMPENSATION	60,000.00
100-4222-512901	UNIFORMS	19,000.00
100-4222-521201	LEGAL FEES	
100-4222-521202	AUDITING	
100-4222-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	1,500.00
100-4222-521209	CONSULTANTS, INVESTIGATORS	
100-4222-521301	TECHNICAL SERVICES	
100-4222-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4222-521308	APPRAISERS	
100-4222-522001	PURCHASED PROPERTY SERVICES	
100-4222-522201	EQUIPMENT REPAIRS & MAINTENANCE	350,000.00
100-4222-522202	BUILDING REPAIRS & MAINTENANCE	
100-4222-522203	VEHICLE REPAIRS & MAINTENANCE	135,000.00
100-4222-522310	RENTAL OF LAND & BUILDINGS	
100-4222-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000.00
100-4222-523100	INSURANCE-PROPERTY, LIABILITY, ETC	80,472.00
100-4222-523201	TELEPHONE	
100-4222-523202	PAGERS AND RADIOS	
100-4222-523300	ADVERTISING	50.00
100-4222-523400	PRINTING AND BINDING	
100-4222-523501	TRAVEL	
100-4222-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	685.00
100-4222-523610	RECORDING FEES	
100-4222-523613	WETLAND MITIGATION, LAND DISTURBAN	
100-4222-523615	MVR REPORT FEE	

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4222 - UNPAVED ROADS		
Expenditure		
100-4222-523700	EDUCATION & TRAINING	
100-4222-523800	LICENSES	
100-4222-523851	TEMPORARY WORKERS	
100-4222-523856	PRISON LABOR	55,000.00
100-4222-523901	DRUG SCREENING	400.00
100-4222-523908	ACCIDENT CLAIMS	4,000.00
100-4222-523911	VEHICLE TOWING	2,000.00
100-4222-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4222-531270	GASOLINE	335,142.00
100-4222-531301	FOOD	
100-4222-531400	BOOKS AND PERIODICALS	
100-4222-531600	SMALL EQUIPMENT	300.00
100-4222-531703	OTHER SUPPLIES	7,000.00
100-4222-531706	ASPHALT, COLD MIX, CEMENT	
100-4222-541100	SITES	
100-4222-541201	SITE IMPROVEMENTS	
100-4222-541401	RIGHT OF WAY	
100-4222-541402	ROAD CONSTRUCTION CONTRACTS	
100-4222-541403	CULVERTS	125,000.00
100-4222-541404	BRIDGES	
100-4222-542100	MACHINERY	
100-4222-542200	VEHICLES	
100-4222-542500	OTHER EQUIPMENT	
100-4222-552500	INSURANCE PREMIUMS	
100-4222-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		2,615,504.45
NET OF REVENUES/APPROPRIATIONS - 4222 - UNPAVED ROADS		(2,615,504.45)

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4260 - STREET LIGHTS		
Expenditure		
100-4260-531231	STREET LIGHTS - CC	6,000.00
100-4260-531232	STREET & TRAFFIC SIGNAL LIGHTS	5,400.00
TOTAL EXPENDITURE		11,400.00
Revenue		
100-4260-343901	STREET LIGHTS - CC	6,000.00
TOTAL REVENUE		6,000.00
NET OF REVENUES/APPROPRIATIONS - 4260 - STREET LIGHTS		(5,400.00)

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RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION
Dept 4510 - Solid Waste & Recycl Adm	
Expenditure	
100-4510-511100	SALARIES-REGULAR
100-4510-511101	LONGEVITY PAY
100-4510-511300	SALARIES-OVERTIME
100-4510-512200	SOCIAL SECURITY-COUNTY SHARE
100-4510-512300	FICA
100-4510-512400	RETIREMENT CONTRIBUTIONS
100-4510-512600	UNEMPLOYMENT INSURANCE
100-4510-512700	WORKERS COMPENSATION
100-4510-512901	UNIFORMS
100-4510-521201	LEGAL FEES
100-4510-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4510-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4510-522203	VEHICLE REPAIRS & MAINTENANCE
100-4510-523100	INSURANCE-PROPERTY, LIABILITY, ETC
100-4510-523201	TELEPHONE
100-4510-523202	PAGERS AND RADIOS
100-4510-523204	POSTAGE
100-4510-523300	ADVERTISING
100-4510-523400	PRINTING AND BINDING
100-4510-523501	TRAVEL
100-4510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4510-523610	RECORDING FEES
100-4510-523615	MVR REPORT FEE
100-4510-523700	EDUCATION AND TRAINING
100-4510-523800	LICENSES-PROFESSIONAL PERSONNEL
100-4510-523912	JESUP COLLECTION ROLL OFF TRASH TR
100-4510-523913	SCRAP TIRE REMOVAL
100-4510-531101	OFFICE SUPPLIES
100-4510-531270	GASOLINE
100-4510-531301	FOOD
100-4510-531400	BOOKS AND PERIODICALS
100-4510-531600	SMALL EQUIPMENT
100-4510-531703	OTHER SUPPLIES

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 4510 - Solid Waste & Recycl Adm		
Expenditure		
100-4510-542200	VEHICLES	
100-4510-542400	COMPUTERS	
100-4510-542500	OTHER EQUIPMENT	
100-4510-552500	INSURANCE PREMIUMS	
TOTAL EXPENDITURE		
NET OF REVENUES/APPROPRIATIONS - 4510 - Solid Waste &		

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 4520 - SOLID WASTE COLLECTION/INERT LANDFILL		
Expenditure		
100-4520-511100	SALARIES-REGULAR	12,480.00
100-4520-512300	FICA	954.72
100-4520-512700	WORKERS COMPENSATION	200.00
100-4520-521201	LEGAL FEES	
100-4520-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	9,000.00
100-4520-522111	WASTE COLLECTION FEES	1,200,000.00
100-4520-523100	INSURANCE-PROPERTY, LIABILITY, ETC	95.00
100-4520-523204	POSTAGE	150.00
100-4520-531230	ELECTRICITY	3,000.00
100-4520-531703	OTHER SUPPLIES	100.00
100-4520-541300	BUILDINGS	15,000.00
TOTAL EXPENDITURE		1,240,979.72
Revenue		
100-4520-344150	INERT LANDFILL USE FEES	45,000.00
100-4520-344151	BROADHURST BOND ACCEPTANCE FEE	
100-4520-344152	BROADHURST-COUNTY HOST FEE	775,000.00
100-4520-344153	BROADHURST-OUT OF CO. HOST FEE	
100-4520-344154	BROADHURST-OUT OF STATE HOST FEE	
TOTAL REVENUE		820,000.00
NET OF REVENUES/APPROPRIATIONS - 4520 - SOLID WASTE C		(420,979.72)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4530 - Solid Waste Disposal		
Expenditure		
100-4530-521201	LEGAL FEES	
100-4530-522112	TIPPING FEES	2,300.00
100-4530-522113	GEORGIA EPD HOST FEE	7,000.00
100-4530-523300	ADVERTISING	
100-4530-541400	LANDFILL CONSTRUCTION	
TOTAL EXPENDITURE		9,300.00
NET OF REVENUES/APPROPRIATIONS - 4530 - Solid Waste I		(9,300.00)

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4550 - Recyclables Operations		
Expenditure		
100-4550-542500	OTHER EQUIPMENT	
100-4550-571006	SCRAP TIRE REMOVAL	4,000.00
TOTAL EXPENDITURE		4,000.00
NET OF REVENUES/APPROPRIATIONS - 4550 - Recyclables C		(4,000.00)

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4560 - Closure and Post Closure		
Expenditure		
100-4560-521201	LEGAL FEES	
100-4560-521202	AUDITING	
100-4560-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	50,000.00
100-4560-522001	PURCHASED PROPERTY SERVICES	
100-4560-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4560-531230	ELECTRICITY	
100-4560-531703	OTHER SUPPLIES	
100-4560-541201	SITE IMPROVEMENTS	20,000.00
100-4560-571010	STATE SUPERFUND FEE	
TOTAL EXPENDITURE		70,000.00
NET OF REVENUES/APPROPRIATIONS - 4560 - Closure and F		(70,000.00)

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RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 4580 - Solid Waste Education Brd		
Expenditure		
100-4580-521201	LEGAL FEES	
100-4580-523300	ADVERTISING	
100-4580-523400	PRINTING AND BINDING	
100-4580-523501	TRAVEL	
100-4580-523700	EDUCATION AND TRAINING	
100-4580-523901	REPORTING	
100-4580-531301	FOOD	
100-4580-531703	S.W.	
TOTAL EXPENDITURE		
NET OF REVENUES/APPROPRIATIONS - 4580 - Solid Waste E		

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 4900 - Maintenance Shop		
Expenditure		
100-4900-511100	SALARIES-REGULAR	362,222.05
100-4900-511101	LONGEVITY PAY	1,187.00
100-4900-511200	SALARIES - TEMPORARY EMPL.	
100-4900-511300	SALARIES-OVERTIME	765.00
100-4900-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4900-512300	FICA	27,900.62
100-4900-512400	RETIREMENT CONTRIBUTIONS	21,821.41
100-4900-512600	UNEMPLOYMENT INSURANCE	
100-4900-512700	WORKERS COMPENSATION	5,600.00
100-4900-512901	UNIFORMS	7,000.00
100-4900-521201	LEGAL FEES	
100-4900-521202	AUDITING	
100-4900-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4900-521301	TECHNICAL SERVICES	
100-4900-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,500.00
100-4900-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,000.00
100-4900-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-4900-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-4900-522205	COUNTY FUEL SYSTEM REP. & MAINT.	2,000.00
100-4900-522310	RENTAL OF LAND & BUILDINGS	
100-4900-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4900-523100	INSURANCE-PROPERTY, LIABILITY, ETC	12,148.00
100-4900-523201	TELEPHONE	3,500.00
100-4900-523202	PAGERS AND RADIOS	
100-4900-523203	INTERNET SERVICES	1,600.00
100-4900-523204	POSTAGE	100.00
100-4900-523300	ADVERTISING	50.00
100-4900-523400	PRINTING AND BINDING	
100-4900-523501	TRAVEL	1,000.00
100-4900-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,300.00
100-4900-523615	MVR REPORT FEE	
100-4900-523700	EDUCATION AND TRAINING	3,500.00
100-4900-523800	LICENSES-PROFESSIONAL PERSONNEL	

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 4900 - Maintenance Shop		
Expenditure		
100-4900-523851	TEMPORARY WORKERS	
100-4900-523901	DRUG SCREENING/INJECTIONS	100.00
100-4900-523908	ACCIDENT CLAIMS	
100-4900-523909	EXTERMINATING (PEST CONTROL)	450.00
100-4900-523911	VEHICLE TOWING	
100-4900-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4900-531101	OFFICE SUPPLIES	600.00
100-4900-531220	NATURAL GAS	9,000.00
100-4900-531230	ELECTRICITY	5,500.00
100-4900-531240	BOTTLED GAS	50.00
100-4900-531270	GASOLINE	12,500.00
100-4900-531271	GASOLINE FOR COUNTY FUEL SYSTEM	
100-4900-531301	FOOD	400.00
100-4900-531400	BOOKS AND PERIODICALS	
100-4900-531600	SMALL EQUIPMENT	6,000.00
100-4900-531703	OTHER SUPPLIES	7,000.00
100-4900-541100	SITES	
100-4900-541201	SITE IMPROVEMENTS	
100-4900-541300	BUILDINGS	
100-4900-542100	MACHINERY	
100-4900-542200	VEHICLES	
100-4900-542300	FURNITURE AND FIXTURES	
100-4900-542400	COMPUTERS	1,500.00
100-4900-542500	OTHER EQUIPMENT	7,500.00
100-4900-552500	INSURANCE PREMIUMS	
100-4900-552502	HEALTH INSURANCE CLAIMS	
100-4900-571000	CITY OF JESUP FUEL	300,000.00
100-4900-571001	WMH FUEL	8,000.00
TOTAL EXPENDITURE		826,794.08
Revenue		
100-4900-389001	SCRAP METAL SALES	1,000.00
100-4900-389010	REIMB.-CITY OF JESUP FUEL	300,000.00
100-4900-389012	REIMB.- WMH FUEL	8,000.00

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 4900 - Maintenance Shop		
Revenue		
TOTAL REVENUE		309,000.00
NET OF REVENUES/APPROPRIATIONS - 4900 - Maintenance S		(517,794.08)

		2024
		RECOMMENDED
		BUDGET
Dept 5110 - Pub Hlth Adm- Dept/Salary		
Expenditure		
100-5110-511100	SALARIES-REGULAR	
100-5110-511200	SALARIES - TEMPORARY EMPL.	
100-5110-511300	SALARIES-OVERTIME	
100-5110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5110-512300	FICA	
100-5110-512600	UNEMPLOYMENT INSURANCE	
100-5110-512700	WORKERS COMPENSATION	
100-5110-521201	LEGAL FEES	
100-5110-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-5110-542500	OTHER EQUIPMENT (DEFIBRILLATORS)	
100-5110-571000	WAYNE MEMORIAL HOSPITAL	
100-5110-572010	PINELAND MH/MR GRANT	5,000.00
100-5110-572011	CAREGIVERS RESOURCES	
100-5110-572017	HEALTH DEPARTMENT	100,000.00
100-5110-584150	ISSUANCE COST-G O BONDS	
100-5110-584160	ISSUANCE COSTS-SALES TAX BONDS	
TOTAL EXPENDITURE		105,000.00
NET OF REVENUES/APPROPRIATIONS - 5110 - Pub Hlth Adm-		(105,000.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5160 - WAYNE SERVICE CENTER		
Expenditure		
100-5160-521301	TECHNICAL SERVICES	
100-5160-522202	BUILDING REPAIRS & MAINTENANCE	15,000.00
100-5160-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5160-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,015.00
100-5160-531703	OTHER SUPPLIES	450.00
100-5160-541201	SITE IMPROVEMENTS	
100-5160-541300	BUILDINGS	
100-5160-542300	FURNITURE AND FIXTURES	
100-5160-542500	OTHER EQUIPMENT	
TOTAL EXPENDITURE		19,465.00
Revenue		
100-5160-381003	WAYNE SERVICE CENTER - RENT	6,000.00
TOTAL REVENUE		6,000.00
NET OF REVENUES/APPROPRIATIONS - 5160 - WAYNE SERVICE		(13,465.00)

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5190 - Indigent Medical Care		
Expenditure		
100-5190-572009	INDIGENT CARE-WMH	
TOTAL EXPENDITURE		
NET OF REVENUES/APPROPRIATIONS - 5190 - Indigent Medi		

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5195 - BLDGS & PLANT-DIVERSITY-PINELAND-HEALTH		
Expenditure		
100-5195-522200	DIVERSITY HEALTH BLDG & REPAIRS	1,000.00
100-5195-522202	HEALTH DEPT. BLDG. REPAIRS & MAINT	6,000.00
100-5195-522203	PINELAND BLDG REPAIRS & MAINTENANC	1,000.00
100-5195-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,964.00
100-5195-531703	OTHER SUPPLIES	
100-5195-541201	SITE IMPROVEMENTS	
TOTAL EXPENDITURE		11,964.00
NET OF REVENUES/APPROPRIATIONS - 5195 - BLDGS & PLANT		(11,964.00)

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION
Dept 5425 - Wayne Svc Ctr-Sunset	
Expenditure	
100-5425-521301	TECHNICAL SERVICES
100-5425-522202	BUILDING REPAIRS & MAINTENANCE
100-5425-522203	VEHICLE REPAIRS & MAINTENANCE
100-5425-523100	INSURANCE-PROPERTY, LIABILITY, ETC
100-5425-531703	OTHER SUPPLIES
100-5425-541201	SITE IMPROVEMENTS
100-5425-541300	BUILDINGS
100-5425-542300	FURNITURE AND FIXTURES
100-5425-542500	OTHER EQUIPMENT

TOTAL EXPENDITURE

NET OF REVENUES/APPROPRIATIONS - 5425 - Wayne Svc Ctr

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GL NUMBER	DESCRIPTION	2024 RECOMMENDED BUDGET
Dept 5440 - Intergov Welfare Pymnts		
Expenditure		
100-5440-572006	WELFARE DEPARTMENT GRANT	10,000.00
TOTAL EXPENDITURE		10,000.00
NET OF REVENUES/APPROPRIATIONS - 5440 - Intergov Welf		(10,000.00)

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5452 - Other Vendor Payments		
Expenditure		
100-5452-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5452-573008	PAUPER BURIALS	500.00
100-5452-573009	FOOD STAMP TRANSACTIONS	
TOTAL EXPENDITURE		500.00
NET OF REVENUES/APPROPRIATIONS - 5452 - Other Vendor		(500.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5460 - Bldgs and Plant (DFCS)		
Expenditure		
100-5460-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-5460-522310	RENTAL OF LAND & BUILDINGS	
100-5460-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,541.00
100-5460-531703	OTHER SUPPLIES	500.00
100-5460-541300	BUILDINGS	
TOTAL EXPENDITURE		16,041.00
NET OF REVENUES/APPROPRIATIONS - 5460 - Bldgs and Pla		(16,041.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5461 - PINELAND MENTAL HEALTH		
Expenditure		
100-5461-522202	BUILDING REPAIRS & MAINTENANCE	
100-5461-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-5461-531703	OTHER SUPPLIES	
TOTAL EXPENDITURE		
NET OF REVENUES/APPROPRIATIONS - 5461 - PINELAND MENT		

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5521 - Concerted Services		
Expenditure		
100-5521-522202	BUILDING REPAIRS & MAINTENANCE	
100-5521-523911	VEHICLE TOWING	
100-5521-531270	GASOLINE	2,000.00
100-5521-542200	VEHICLES	
100-5521-542500	OTHER EQUIPMENT	
TOTAL EXPENDITURE		2,000.00
NET OF REVENUES/APPROPRIATIONS - 5521 - Concerted Ser		(2,000.00)

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 5530 - COMMUNITY CENTERS		
Expenditure		
100-5530-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-5530-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,883.00
100-5530-523203	INTERNET SERVICES	675.00
100-5530-523909	EXTERMINATING (PEST CONTROL)	2,000.00
100-5530-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5530-531210	WATER/SEWERAGE	400.00
100-5530-531220	NATURAL GAS	500.00
100-5530-531230	ELECTRICITY	11,000.00
100-5530-531240	BOTTLED GAS	
100-5530-531600	SMALL EQUIPMENT	2,000.00
100-5530-531703	OTHER SUPPLIES	11,000.00
100-5530-541201	SITE IMPROVEMENTS	1,000.00
100-5530-542300	FURNITURE AND FIXTURES	
100-5530-542500	OTHER EQUIPMENT	
TOTAL EXPENDITURE		36,458.00
NET OF REVENUES/APPROPRIATIONS - 5530 - COMMUNITY CEN		(36,458.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 5540 - Transportation Services		
Expenditure		
100-5540-511100	SALARIES-REGULAR	263,975.16
100-5540-511101	LONGEVITY PAY	341.00
100-5540-511200	SALARIES - TEMPORARY EMPL.	
100-5540-511300	SALARIES-OVERTIME	10,000.00
100-5540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5540-512300	FICA	20,985.19
100-5540-512400	RETIREMENT CONTRIBUTIONS	5,480.55
100-5540-512600	UNEMPLOYMENT INSURANCE	
100-5540-512700	WORKERS COMPENSATION	7,800.00
100-5540-512901	UNIFORMS	1,000.00
100-5540-521201	LEGAL FEES	
100-5540-521202	AUDITING	
100-5540-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000.00
100-5540-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-5540-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-5540-522203	VEHICLE REPAIRS & MAINTENANCE	4,000.00
100-5540-522204	TIRE & TUBES	9,000.00
100-5540-522205	AUTO PARTS/VEHICLE SUPPLIES	11,000.00
100-5540-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-5540-523100	INSURANCE-PROPERTY, LIABILITY, ETC	20,743.00
100-5540-523201	TELEPHONE	14,500.00
100-5540-523202	PAGERS AND RADIOS	
100-5540-523203	INTERNET SERVICES	4,000.00
100-5540-523204	POSTAGE	180.00
100-5540-523300	ADVERTISING	150.00
100-5540-523501	TRAVEL	2,000.00
100-5540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-5540-523615	MVR REPORT FEE	
100-5540-523700	EDUCATION AND TRAINING	1,000.00
100-5540-523901	DRUG SCREENING/INJECTIONS	2,000.00
100-5540-523908	ACCIDENT CLAIMS	5,000.00
100-5540-523909	EXTERMINATING (PEST CONTROL)	450.00
100-5540-523911	VEHICLE TOWING	500.00

		2024
		RECOMMENDED
		BUDGET
GL NUMBER	DESCRIPTION	
Dept 5540 - Transportation Services		
Expenditure		
100-5540-523912	VARIOUS OTHER PURCHASED SERVICES	400.00
100-5540-531101	OFFICE SUPPLIES	4,000.00
100-5540-531210	WATER/SEWERAGE	1,000.00
100-5540-531230	ELECTRICITY	3,500.00
100-5540-531270	GASOLINE & OIL	150,000.00
100-5540-531301	FOOD	800.00
100-5540-531600	SMALL EQUIPMENT	800.00
100-5540-531703	OTHER SUPPLIES	2,500.00
100-5540-542200	VEHICLES	
100-5540-542400	COMPUTERS	
100-5540-542500	OTHER EQUIPMENT	5,000.00
100-5540-542700	TRANSIT BUSES	30,000.00
100-5540-552500	INSURANCE PREMIUMS	
100-5540-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		585,804.90
Revenue		
100-5540-331155	TRANSIT SYSTEM OPR. GRANT-FED.	200,000.00
100-5540-334329	TRANSIT SYSTEM CAP. GR.-STATE	
100-5540-334330	TRANSIT SYSTEM GRANT - STATE	
100-5540-345510	TRANSIT PASSENGER FARES	220,000.00
TOTAL REVENUE		420,000.00
NET OF REVENUES/APPROPRIATIONS - 5540 - Transportatic		(165,804.90)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 6100 - Parks/Recreation		
Expenditure		
100-6100-511100	SALARIES-REGULAR	406,789.30
100-6100-511101	LONGEVITY PAY	869.00
100-6100-511200	SALARIES - TEMPORARY EMPL.	
100-6100-511300	SALARIES-OVERTIME	8,000.00
100-6100-512200	SOCIAL SECURITY-COUNTY SHARE	
100-6100-512300	FICA	31,875.89
100-6100-512400	RETIREMENT CONTRIBUTIONS	24,744.09
100-6100-512600	UNEMPLOYMENT INSURANCE	
100-6100-512700	WORKERS COMPENSATION	13,500.00
100-6100-512901	UNIFORMS	
100-6100-521201	LEGAL FEES	
100-6100-521202	AUDITING	
100-6100-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-6100-521209	CONSULTANTS, INVESTIGATORS	
100-6100-521301	TECHNICAL SERVICES	600.00
100-6100-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000.00
100-6100-522140	FIELD/LAWN CARE	60,000.00
100-6100-522201	EQUIPMENT REPAIRS & MAINTENANCE	40,000.00
100-6100-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-6100-522203	VEHICLE REPAIRS & MAINTENANCE	15,000.00
100-6100-522310	RENTAL OF LAND & BUILDINGS	
100-6100-522320	RENTAL OF EQUIPMENT & VEHICLES	15,400.00
100-6100-523100	INSURANCE-PROPERTY, LIABILITY, ETC	32,228.00
100-6100-523201	TELEPHONE	7,000.00
100-6100-523202	PAGERS AND RADIOS	
100-6100-523203	INTERNET SERVICES	8,000.00
100-6100-523204	POSTAGE	400.00
100-6100-523300	ADVERTISING	500.00
100-6100-523400	PRINTING AND BINDING	200.00
100-6100-523501	TRAVEL	1,000.00
100-6100-523504	TEAM TRAVEL	40,000.00
100-6100-523505	DIRECTOR'S TRAVEL	
100-6100-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 6100 - Parks/Recreation		
Expenditure		
100-6100-523608	CREDIT CARD FEES	
100-6100-523613	WETLAND MITIGATION, LAND DISTURBAN	
100-6100-523614	TEAM ENTRY FEES	25,000.00
100-6100-523615	MVR REPORT FEE	
100-6100-523700	EDUCATION AND TRAINING	500.00
100-6100-523856	PRISON LABOR	50,000.00
100-6100-523858	UMPIRES & OTHER REC. OFFICIALS	65,000.00
100-6100-523901	DRUG SCREENING	100.00
100-6100-523908	ACCIDENT CLAIMS	
100-6100-523909	EXTERMINATING (PEST CONTROL)	4,000.00
100-6100-523911	VEHICLE TOWING	150.00
100-6100-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-6100-523913	TIMBER	
100-6100-531101	OFFICE SUPPLIES	1,500.00
100-6100-531210	WATER/SEWERAGE	16,000.00
100-6100-531220	NATURAL GAS	
100-6100-531230	ELECTRICITY	90,000.00
100-6100-531270	GASOLINE	40,000.00
100-6100-531301	FOOD	3,000.00
100-6100-531302	PRISONER MEALS	
100-6100-531310	GRPA BANQUET	3,100.00
100-6100-531400	BOOKS AND PERIODICALS	
100-6100-531592	CONCESSION EXPENSE	60,000.00
100-6100-531594	TAXES ON ITEMS FOR RESALE	6,000.00
100-6100-531600	SMALL EQUIPMENT	8,000.00
100-6100-531701	TROPHIES, RIBBONS, AWARDS	8,000.00
100-6100-531702	ATHLETIC SUPPLIES	80,000.00
100-6100-531703	OTHER SUPPLIES	55,000.00
100-6100-531704	ARTS & LEISURE	
100-6100-531705	STARS OF TOMORROW	
100-6100-531706	DONATION(S)	
100-6100-541100	SITES	
100-6100-541102	SITES- JAYCEE LANDING DEVELOPMENT	

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 6100 - Parks/Recreation		
Expenditure		
100-6100-541201	SITE IMPROVEMENTS	5,000.00
100-6100-541204	SITE IMPROVEMENTS-BMP DEVELOP.	
100-6100-541205	LAG-FENCE GRANT EXP.	
100-6100-541206	RAYONIER PARK GRANT	
100-6100-541207	RAYONIER GRANT-HALL RICHARDSON	
100-6100-541209	TENNIS & BASKETBALL COURTS GRANT	
100-6100-541211	BMP WALKING TRACK & NATURE TRAIL	
100-6100-541300	BUILDINGS	
100-6100-541301	BUILDINGS - BMP DEVELOPMENT	
100-6100-541302	CRACKER WILLIAMS-IMPROVEMENTS	
100-6100-542200	VEHICLES	
100-6100-542300	FURNITURE AND FIXTURES	
100-6100-542400	COMPUTERS	1,500.00
100-6100-542500	OTHER EQUIPMENT	10,000.00
100-6100-542503	EQUIPMENT - BMP DEVELOPMENT	
100-6100-552500	INSURANCE PREMIUMS	
100-6100-552501	INSURANCE PREMIUMS-RETIREEES	
100-6100-552502	HEALTH INSURANCE CLAIMS	
100-6100-571007	ODUM RECREATION	
100-6100-571008	SCREVEN RECREATION	
100-6100-581201	PRINCIPAL-PRINTERS	4,600.00
100-6100-581203	PRINCIPAL-POOL	
100-6100-582203	INTEREST-POOL	
100-6100-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		1,255,556.28
Revenue		
100-6100-331354	BMP WALKING TRACK & NATURE TRAIL	
100-6100-331365	JAYCEE LANDING-RECREATION TRAILS (	
100-6100-336011	RAYONIER GRANT	
100-6100-347200	REC. BLDG. RENTAL	7,000.00
100-6100-347201	FIELD RENTAL	700.00
100-6100-347202	RECREATION ADMISSION FEES	20,000.00
100-6100-347500	BASEBALL/SOFTBALL/T-BALL FEES	15,000.00
100-6100-347501	SOCCER FEES	10,000.00

		2024
		RECOMMENDED
		BUDGET
Dept 6100 - Parks/Recreation		
Revenue		
100-6100-347502	FOOTBALL FEES	3,000.00
100-6100-347503	GOLF FEES	300.00
100-6100-347504	TENNIS FEES	200.00
100-6100-347505	SWIMMING FEES	1,000.00
100-6100-347506	TRACK FEES	800.00
100-6100-347507	BASKETBALL FEES	3,500.00
100-6100-347509	CHEERLEADING FEES	1,200.00
100-6100-347900	CONCESSION FEES	75,000.00
100-6100-381007	LAKE GRACE RENT	
100-6100-389002	MISCELLANEOUS REVENUES	
TOTAL REVENUE		137,700.00
NET OF REVENUES/APPROPRIATIONS - 6100 - Parks/Recreat		(1,117,856.28)

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		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 6510 - Library Administration		
Expenditure		
100-6510-541300	BUILDINGS	
100-6510-572015	WAYNE COUNTY LIBRARY	150,000.00
TOTAL EXPENDITURE		150,000.00
NET OF REVENUES/APPROPRIATIONS - 6510 - Library Admir		(150,000.00)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 7130 - Agricultural Resources		
Expenditure		
100-7130-511100	SALARIES-REGULAR	82,232.96
100-7130-511101	LONGEVITY PAY	33.00
100-7130-511200	SALARIES - TEMPORARY EMPL.	
100-7130-511300	SALARIES-OVERTIME	
100-7130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7130-512300	FICA	7,417.45
100-7130-512400	RETIREMENT CONTRIBUTIONS	1,580.51
100-7130-512600	UNEMPLOYMENT INSURANCE	
100-7130-512700	WORKERS COMPENSATION	875.00
100-7130-512901	UNIFORMS	
100-7130-521201	LEGAL FEES	
100-7130-521202	AUDITING	
100-7130-521301	TECHNICAL SERVICES	
100-7130-522101	CARPET & OTHER CLEANING SERVICES	
100-7130-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-7130-522202	BUILDING REPAIRS & MAINTENANCE	15,000.00
100-7130-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-7130-522310	RENTAL OF LAND & BUILDINGS	
100-7130-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7130-523100	INSURANCE-PROPERTY, LIABILITY, ETC	14,714.00
100-7130-523201	TELEPHONE	2,000.00
100-7130-523202	PAGERS AND RADIOS	
100-7130-523203	INTERNET SERVICES	2,500.00
100-7130-523204	POSTAGE	1,000.00
100-7130-523300	ADVERTISING	
100-7130-523400	PRINTING AND BINDING	
100-7130-523501	TRAVEL	15,100.00
100-7130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150.00
100-7130-523615	MVR REPORT FEE	
100-7130-523700	EDUCATION AND TRAINING	150.00
100-7130-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-7130-523851	TEMPORARY WORKERS	
100-7130-523909	EXTERMINATING (PEST CONTROL)	900.00

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 7130 - Agricultural Resources		
Expenditure		
100-7130-523911	VEHICLE TOWING	
100-7130-523912	VARIOUS OTHER PURCHASED SERVICES	2,500.00
100-7130-531101	OFFICE SUPPLIES	1,000.00
100-7130-531210	WATER/SEWERAGE	1,000.00
100-7130-531230	ELECTRICITY	10,000.00
100-7130-531270	GASOLINE	1,000.00
100-7130-531301	FOOD	180.00
100-7130-531400	BOOKS AND PERIODICALS	
100-7130-531600	SMALL EQUIPMENT	500.00
100-7130-531703	OTHER SUPPLIES	1,000.00
100-7130-541100	SITES	
100-7130-541201	SITE IMPROVEMENTS	
100-7130-541300	BUILDINGS	
100-7130-542100	MACHINERY	
100-7130-542200	VEHICLES	
100-7130-542300	FURNITURE AND FIXTURES	1,000.00
100-7130-542400	COMPUTERS	1,000.00
100-7130-542500	OTHER EQUIPMENT	
100-7130-542505	YOUNG FARMERS - NEW EQUIP. GRANT	
100-7130-552500	INSURANCE PREMIUMS	
100-7130-552502	HEALTH INSURANCE CLAIMS	
100-7130-572001	YOUNG FARMERS OF AMERICA	
100-7130-573007	UGA SALARY,ETC. REIMBURSEMENT	65,100.00
100-7130-581201	PRINCIPAL-PRINTERS	3,000.00
100-7130-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		234,932.92
Revenue		
100-7130-331113	NRCS SALARY REIMBURSEMENT	15,000.00
TOTAL REVENUE		15,000.00
NET OF REVENUES/APPROPRIATIONS - 7130 - Agricultural		(219,932.92)

		2024
		RECOMMENDED
		BUDGET
Dept 7131 - 4-H Expansion		
Expenditure		
100-7131-512300	FICA	602.20
100-7131-521202	AUDITING	750.00
100-7131-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-7131-522202	BUILDING REPAIRS & MAINTENANCE	
100-7131-523201	TELEPHONE	370.00
100-7131-523400	PRINTING & BINDING	
100-7131-523501	TRAVEL	8,000.00
100-7131-523504	TEAM TRAVEL	4,500.00
100-7131-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	400.00
100-7131-523615	MVR REPORT FEE	
100-7131-523700	EDUCATION AND TRAINING	1,000.00
100-7131-531101	OFFICE SUPPLIES	200.00
100-7131-531270	GASOLINE	500.00
100-7131-531301	FOOD	300.00
100-7131-531600	SMALL EQUIPMENT	
100-7131-531703	OTHER SUPPLIES	200.00
100-7131-541201	SITE IMPROVEMENTS	
TOTAL EXPENDITURE		16,822.20
NET OF REVENUES/APPROPRIATIONS - 7131 - 4-H Expansion		(16,822.20)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 7140 - Forest Resources		
Expenditure		
100-7140-511100	SALARIES-REGULAR	35,363.95
100-7140-511101	LONGEVITY PAY	130.00
100-7140-511200	SALARIES - TEMPORARY EMPL.	
100-7140-511300	SALARIES-OVERTIME	
100-7140-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7140-512300	FICA	2,715.29
100-7140-512400	RETIREMENT CONTRIBUTIONS	1,641.11
100-7140-512600	UNEMPLOYMENT INSURANCE	
100-7140-512700	WORKERS COMPENSATION	100.00
100-7140-512901	UNIFORMS	
100-7140-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-7140-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7140-523100	INSURANCE-PROPERTY, LIABILITY, ETC	312.00
100-7140-523201	TELEPHONE	600.00
100-7140-523202	PAGERS AND RADIOS	
100-7140-523203	INTERNET SERVICES	
100-7140-523204	POSTAGE	
100-7140-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100.00
100-7140-531301	FOOD	200.00
100-7140-531400	BOOKS AND PERIODICALS	
100-7140-531600	SMALL EQUIPMENT	750.00
100-7140-531703	OTHER SUPPLIES	750.00
100-7140-542400	COMPUTERS	
100-7140-542500	OTHER EQUIPMENT	750.00
100-7140-552500	INSURANCE PREMIUMS	
100-7140-552502	HEALTH INSURANCE CLAIMS	
100-7140-571009	STATE OF GEORGIA FORESTRY COMMISS1	35,000.00
100-7140-581201	PRINCIPAL-PRINTERS	500.00
100-7140-582304	INTEREST-PRINTERS	
TOTAL EXPENDITURE		79,412.35
NET OF REVENUES/APPROPRIATIONS - 7140 - Forest Resour		(79,412.35)

		2024 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
Dept 7220 - Building Inspection		
Expenditure		
100-7220-511100	SALARIES-REGULAR	48,265.27
100-7220-511101	LONGEVITY PAY	13.00
100-7220-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7220-512300	FICA	3,693.29
100-7220-512400	RETIREMENT CONTRIBUTIONS	2,654.59
100-7220-512600	UNEMPLOYMENT INSURANCE	
100-7220-512700	WORKERS COMPENSATION	1,400.00
100-7220-512901	UNIFORMS	500.00
100-7220-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-7220-521306	PROGRAMMING, SOFTWARE MAINTENANCE	250.00
100-7220-522201	EQUIPMENT REPAIRS & MAINTENANCE	125.00
100-7220-522203	VEHICLE REPAIRS & MAINTENANCE	1,600.00
100-7220-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,938.00
100-7220-523201	TELEPHONE	1,600.00
100-7220-523202	PAGERS AND RADIOS	
100-7220-523203	INTERNET SERVICES	100.00
100-7220-523204	POSTAGE	500.00
100-7220-523300	ADVERTISING	
100-7220-523400	PRINTING AND BINDING	
100-7220-523501	TRAVEL	1,200.00
100-7220-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-7220-523700	EDUCATION AND TRAINING	850.00
100-7220-523901	DRUG SCREENING	
100-7220-523911	VEHICLE TOWING	
100-7220-523912	VARIOUS OTHER PURCHASED SERVICES	
100-7220-531101	OFFICE SUPPLIES	150.00
100-7220-531270	GASOLINE	5,000.00
100-7220-531301	FOOD	150.00
100-7220-531400	BOOKS AND PERIODICALS	150.00
100-7220-531600	SMALL EQUIPMENT	250.00
100-7220-531703	OTHER SUPPLIES	150.00
100-7220-542400	COMPUTERS	500.00
100-7220-542500	OTHER EQUIPMENT	

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 7220 - Building Inspection		
Expenditure		
100-7220-552500	INSURANCE PREMIUMS	
100-7220-552502	HEALTH INSURANCE CLAIMS	
TOTAL EXPENDITURE		72,539.15
Revenue		
100-7220-321200	BUSINESS LICENSE FEE	50,000.00
100-7220-323100	BUILDING PERMIT FEE	150,000.00
TOTAL REVENUE		200,000.00
NET OF REVENUES/APPROPRIATIONS - 7220 - Building Insp		127,460.85

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 7520 - Economic Development		
Expenditure		
100-7520-511100	SALARIES-REGULAR	
100-7520-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7520-512300	FICA	
100-7520-512400	RETIREMENT CONTRIBUTIONS	
100-7520-512600	UNEMPLOYMENT INSURANCE	
100-7520-512700	WORKERS COMPENSATION	
100-7520-521201	LEGAL FEES	
100-7520-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-7520-522202	BUILDING REPAIRS & MAINTENANCE	
100-7520-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-7520-523605	RDC DUES	19,103.00
100-7520-523606	SEVEN RIVERS RC&D	
100-7520-523607	SATILLA RIVER S & W DISTRICT	
100-7520-523615	MVR REPORT FEE	
100-7520-531540	BROADBAND INITIATIVE	
100-7520-541201	SITE IMPROVEMENTS	
100-7520-541304	RAILROAD DEPOT	
100-7520-552500	INSURANCE PREMIUMS	
100-7520-572003	INDUSTRIAL DEVELOPMENT AUTH.	320,000.00
100-7520-572004	GA. ARMY NATIONAL GUARD	
100-7520-572005	WAYNE CO. BEAUTIFICATION COMMITTEE	
TOTAL EXPENDITURE		339,103.00
NET OF REVENUES/APPROPRIATIONS - 7520 - Economic Deve		(339,103.00)

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		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 7540 - Tourism		
Expenditure		
100-7540-531703	OTHER SUPPLIES	
100-7540-572013	HOTEL/MOTEL TAX- TOURISM BOARD	24,000.00
TOTAL EXPENDITURE		24,000.00
Revenue		
100-7540-314100	HOTEL/MOTEL TAX	24,000.00
TOTAL REVENUE		24,000.00
NET OF REVENUES/APPROPRIATIONS - 7540 - Tourism		

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	
Dept 7563 - Airport		
Expenditure		
100-7563-511100	SALARIES-REGULAR	
100-7563-511300	SALARIES-OVERTIME	
100-7563-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7563-512300	FICA	
100-7563-512700	WORKERS COMPENSATION	
100-7563-521201	LEGAL FEES	
100-7563-521202	AUDITING	
100-7563-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-7563-521301	TECHNICAL SERVICES	
100-7563-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,425.00
100-7563-522201	EQUIPMENT REPAIRS & MAINTENANCE	25,000.00
100-7563-522202	BUILDING REPAIRS & MAINTENANCE	6,000.00
100-7563-522203	VEHICLE REPAIRS & MAINTENANCE	
100-7563-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7563-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,289.00
100-7563-523201	TELEPHONE	1,000.00
100-7563-523203	INTERNET SERVICES	3,500.00
100-7563-523204	POSTAGE	
100-7563-523300	ADVERTISING	250.00
100-7563-523400	PRINTING AND BINDING	
100-7563-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,500.00
100-7563-523611	BUSINESS LICENSE FEE	100.00
100-7563-523615	MVR REPORT FEE	
100-7563-523907	AIRPORT F.B.O.	14,700.00
100-7563-523908	ACCIDENT CLAIMS	
100-7563-523909	EXTERMINATING (PEST CONTROL)	450.00
100-7563-523911	VEHICLE TOWING	
100-7563-523912	VARIOUS OTHER PURCHASED SERVICES	300.00
100-7563-531101	OFFICE SUPPLIES	350.00
100-7563-531230	ELECTRICITY	11,000.00
100-7563-531240	BOTTLED GAS	
100-7563-531270	GASOLINE	200.00
100-7563-531593	AV GAS, JET FUEL, OIL FOR RESALE	125,000.00

		2024
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
Dept 7563 - Airport		
Expenditure		
100-7563-531594	TAXES ON ITEMS FOR RESALE	3,000.00
100-7563-531600	SMALL EQUIPMENT	500.00
100-7563-531703	OTHER SUPPLIES	3,000.00
100-7563-541100	SITES	
100-7563-541201	SITE IMPROVEMENTS	120,000.00
100-7563-541207	AIRPORT IMPROVEMENTS GRANT	350,000.00
100-7563-541300	BUILDINGS	
100-7563-541303	AIRPORT TERMINAL GR.-CO. & ONE GA.	
100-7563-542100	MACHINERY	
100-7563-542200	VEHICLES	
100-7563-542300	FURNITURE AND FIXTURES	
100-7563-542400	COMPUTERS	
100-7563-542500	OTHER EQUIPMENT	5,000.00
TOTAL EXPENDITURE		678,564.00
Revenue		
100-7563-331352	AIRPORT CAP. IMPROV.GRANT-FED.	528,500.00
100-7563-334322	AIRPORT CAP. IMPROV.GRANT-STATE	885,000.00
100-7563-345310	AIRPORT CHARGES	250.00
100-7563-345311	AIRPORT FUEL & OIL SALES	100,000.00
TOTAL REVENUE		1,513,750.00
NET OF REVENUES/APPROPRIATIONS - 7563 - Airport		835,186.00

2024
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION
Dept 9000 - Other Financing Uses	
Expenditure	
100-9000-611001	OPR. TRANSFERS OUT TO NEW JAIL
100-9000-611005	TRANSFER TO E-911 FUND
100-9000-611006	TRANSFER OUT TO CDBG
100-9000-611007	TRANSFER OUT TO SPLOST II
100-9000-611008	TRANSFER OUT TO HOTEL/MOTEL
100-9000-611009	TRANSFER OUT TO T-SPLOST
100-9000-611010	TSF TO SPLOST III
100-9000-611011	TRANSFER TO REVOLVING LOAN FUND
100-9000-611012	TSF TO GO BONDS
100-9000-611013	TRANSFER TO DATE FUND
100-9000-611014	TRANSFER TO SPLOST IV
100-9000-611015	TRANSFER TO/FROM ARP OTHER DEPTS
100-9000-611016	TSF ARP SHERIFF
100-9000-611017	TSF ARP JAIL
100-9000-611018	TSF ARP ROAD
100-9000-611019	TSF ARP EMS
100-9000-611020	TSF ARP REC
100-9000-611021	TSF ARP FIRE
100-9000-611055	TRANSFER TO BOND SINKING FUND
TOTAL EXPENDITURE	
NET OF REVENUES/APPROPRIATIONS - 9000 - Other Financi	
